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Item No. 11.1.3

**Halifax Regional Council
June 8, 2010**

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

SUBMITTED BY: _____
Wayne Anstey, Acting Chief Administrative Officer

DATE: May 18, 2010

SUBJECT: **Award - RFP No. 10-152; Design Build - Herring Cove & Hubley Fire Stations**

ORIGIN

The proposed 2010/11 Capital Budget Account No. CBX01100, Herring Cove Fire Station and Account No. CBX01210 - Hubley Fire Station.

RECOMMENDATIONS:

It is recommended that Council Award RFP No. 10-152 to the highest scoring proponent, J.W. Lindsay Enterprises Limited, at a total project cost of \$5,063,883.84 (including net HST) with funding from Capital Account No. CBX01100 - Herring Cove Fire Station and Capital Account No. CBX01210 - Hubley Fire Station, as outlined in the Budget Implications section of this report. Award of this project will be subject to the successful execution of a design/build contract.

BACKGROUND

HRM is committed to providing cost effective, high quality services to its residents. Inherent in this goal is the provision of appropriate and economical accommodations for its programs and staff. HRM Fire & Emergency are consolidating and changing some roles and functions. To meet this goal, Fire & Emergency are replacing existing fire stations and providing new fire stations within the designated communities. The two new facilities will provide traditional fire and rescue services. Training and administration areas, and emergency utility services are identified to support these functions.

The existing Herring Cove & District Volunteer Fire Station (57 Ketch Harbor Road) requires replacement due to foundation, structural and building envelope deficiencies. The new station will be on the same site as the old one. The new Hubley facility meets Fire & Emergency's criteria to provide better service by consolidating two existing stations (#57 & #59) by positioning a new facility in a centralized location on a site presently owned by the Province on Scholars Lane, which is off Highway 213 in Tantallon (currently part of the Sir John A. MacDonald High School site). The two new facilities are to be designed to be energy efficient and economical to operate and meet or exceed "LEED" silver rating.

Two-thirds of the funding for the two new fire stations is being provided by the Canada-Nova Scotia Infrastructure Stimulus Fund (ISF). The new facilities are to be completed and occupied by March 31, 2011.

DISCUSSION

The Design-Build Request for Proposals (RFP) was publicly advertised on March 17 and 20, 2010, and closed on May 7, 2010. Proposals were received from the following proponents:

Proponent	Score (Max. 100)
J.W. Lindsay Enterprises Limited *	94
Avondale Construction Limited	88
Bird Construction Design-Build Inc.	85

***recommended proponent**

The RFP was scored using a two envelope process. Envelope one was the technical component of the RFP (construction and related experience, methodology and approach, work plan schedule). Envelope two consists of the lump sum project cost for this project. Only those proponents that received 75% or better on the Technical Submission (maximum score 75 points) from envelope one had their cost envelopes opened and evaluated.

After completion of envelope one process, all companies met the minimum technical score to advance as identified in Appendix "A".

Details of the scoring of both envelope one and two are contained in Appendix "A".

BUDGET IMPLICATIONS

The RFP in the amount of \$5,063,883.84 (net HST included) is recommended to be awarded to J.W. Lindsay Enterprises Ltd. based on the highest scoring proponent. Budget is available in the 2010/11 Capital Budget from Capital Account Nos. CBX01100 - Herring Cove Fire Station and CBX01210 - Hubley Fire Station as outlined below. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account CBX01100 - Herring Cove Fire Station

<hr/>	Cumulative Unspent Budget	\$ 2,672,876.47
	Less: RFP No. 10-152	<u>\$ 2,664,331.04</u>
	Balance	\$ 8,545.43

Capital Account CBX01210 - Hubley Fire Station

<hr/>	Cumulative Unspent Budget	\$ 2,730,038.19
	Less: Tender No. 10-152	<u>\$ 2,399,552.80</u>
	Balance	\$ 330,485.39

The project was estimated in the 2010/2011 Capital Budget at \$5,400,000

* The balance of HRM funds will be used to complete the project.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the proposed Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES


Council could choose not to award this tender; however, not constructing these facilities would result in a reduced level of service to the community.

ATTACHMENTS


Appendix "A" - Envelope 1 and Envelope 2 Scoring Matrix

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Michael MacDonald, Project Manager, Facility Development, 490-1744

Approved by: 
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Procurement Review by: 
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved by: 
Phillip Townsend, Director, Infrastructure and Asset Management at 490-7166

Appendix "A"
HALIFAX REGIONAL MUNICIPALITY
Request for Proposals RFP#: 10-152
Design/Build Herring Cove & Hubley Fire Stations

ITEM	MAX SCORE	SUBMISSION		
		J.W. Lindsay	Bird Construction	Avondale
1. Construction and related Experience: <ul style="list-style-type: none"> • Ability to organize and work with consultants, sub-trades and suppliers • References from past five(5) projects of similar size, scope and magnitude • Qualifications and expertise of team members • Demonstrated design-build partnering experience on similar projects and LEED 	30	28	27	26
2. Methodology and Approach: Methodology and Approach to managing: <ul style="list-style-type: none"> • A: Budget(5) B: Schedule(5) C: Quality(5) • Rationale and approach to the planning/design process(10) • Stakeholder consultation approach (5) 	30	27	24	25
3. Work Plan Schedule: <ul style="list-style-type: none"> • A detailed work plan outlining effective project management. Th work plan must demonstrate how the successful proponent plans to meet the substantial performance date of February 28, 2011. 	15	14	13	15
4. Subtotal (Technical Score - All proponents must meet a minimum of 56.25 point to have their cost envelope opened)	75	69	64	66
5. Project Cost:	25	25 (\$5,063,883.84 net HST included)	21 (\$6,122,996.80 net HST included)	22 (\$5,719,055.87 net HST included)
Total Score (100)		94*	85	88

*recommended proponent