


Item No. 10.1.2
Halifax Regional Council
November 9, 2010

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 

Wayne Anstey, Acting Chief Administrative Officer

Original Signed by 

Mike Labrecque, Deputy Chief Administrative Officer

DATE: October 26, 2010

SUBJECT: Award - Tender No. 10-180, Centennial Pool Renovations

ORIGIN

The 2010/11 Project Budget

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 10-180, Centennial Pool Renovations, to J.W. Lindsay Enterprises Limited for a Total Tender Price of \$2,464,000.00 (HST fully reimbursed), with funding from Project No. CBX01148 – Centennial Pool Upgrades, as outlined in the Budget Implications section of this report.

BACKGROUND

The Halifax Regional Municipality is committed to providing cost effective, high quality services to its residents. Inherent in this goal are the provisions of appropriate and economical accommodations for its programs and the recreational needs of the community.

The Centennial Pool is centrally located in Halifax, on the corner of Cogswell Street and Gottingen Street. The pool was constructed for the Canada Summer Games in 1967 and has not had a significant upgrade to the building systems since it was constructed. This facility has been maintained by HRM and is the only 50 meter pool owned by the Municipality. Other than the maintenance on the exterior envelope, a new roof system, minor improvements to the building systems, and the addition of a fitness room on the second floor, the building is mostly as originally constructed.

Most of the existing building mechanical, ventilation and heating systems are original and these systems have exceeded their life expectancy. The work of this tender award is to construct an addition to house new ventilation, de-humidification and electrical systems.

The prime uses of the pool are swimming lessons, recreational swimming and swimming training.

DISCUSSION

This Tender was publicly advertised on HRM's website and closed on October 15, 2010. Seven (7) companies attended the mandatory information site meeting with two (2) tender submissions received as follows:

Name of Company	Bid Price (HST Fully Reimb.)
J.W. Lindsay Enterprises Limited	\$2,464,000.00
Avondale Construction Limited	\$2,766,445.00

*recommended bidder

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$2,464,000.00 (HST fully reimbursed), funding is available in Project No. CBX01148 – Centennial Pool Upgrades. The budget availability has been confirmed by Financial Services.

Budget Summary: Project No. CBX01148 – Centennial Pool Upgrades

Cumulative Unspent Budget	\$2,774,409.96
Less: Tender No. 10-180	<u>\$2,464,000.00*</u>
Balance	\$ 310,409.96

* This project was estimated in the Approved 2010/11 Project Budget at \$2,500,000.00

The balance of funds will be used for completion of the renovations to the Centennial Pool building.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council could choose not to award this contract at this time; this is not recommended as it would result in a loss of cost sharing funding from the federal government.

ATTACHMENTS

None

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Terry Gallagher, Manager Facility Development (476-4067)

Report Approved by: _____
Phillip Townsend, Director Infrastructure and Asset Management (490-7166)

Procurement Review: _____
Anne Feist, Operations Manager, Procurement (490-4200)

Original Signed