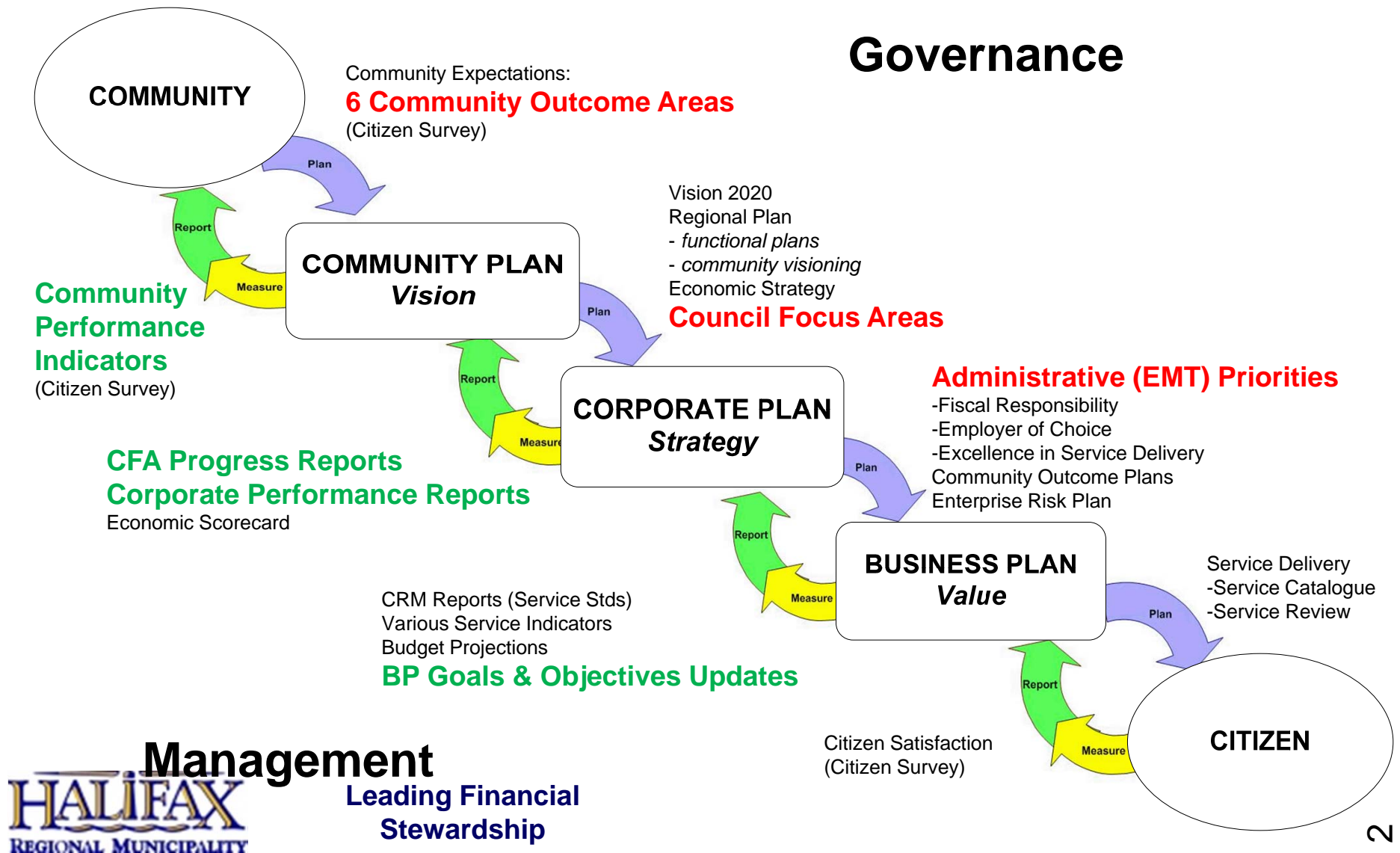


Response to November 23rd Questions
Process & Service
Committee of the Whole
December 13 – 14, 2010

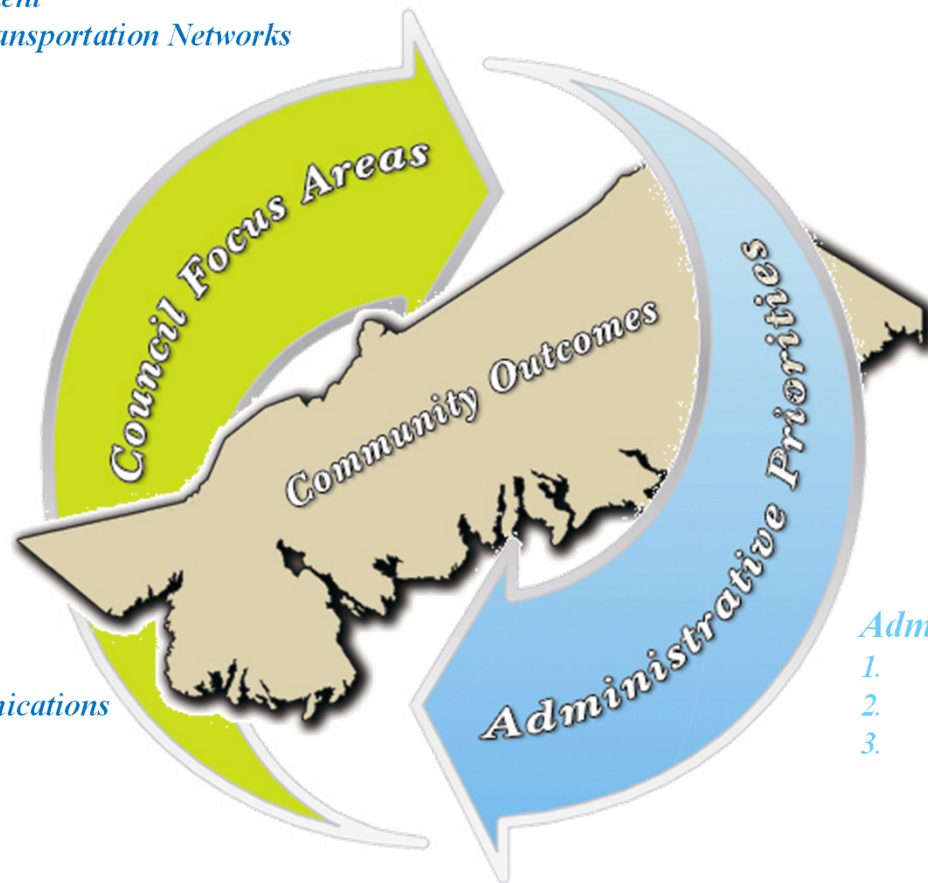
Corporate Planning Framework



Summary of HRM's Outcomes & Priorities

Community Outcome Areas

1. *Safe & Welcoming Communities*
2. *Diverse Recreation, Leisure & Cultural Choices*
3. *Well Planned & Engaged Communities*
4. *Clean & Healthy Environment*
5. *Integrated & Affordable Transportation Networks*
6. *Economic Prosperity*



Council Focus Areas

1. *Community Planning*
2. *Governance & Communications*
3. *Infrastructure*
4. *Public Safety*
5. *Transportation*

Administrative Priorities

1. *Fiscal Responsibility*
2. *Employer of Choice*
3. *Excellence in Service Delivery*

Community Outcomes and Council's Focus Areas

HRM is a vibrant, caring and connected community.
Our community is built upon diverse cultures, respects the environment and our heritage, supports economic prosperity and celebrates active citizenship.

[illegible]

2010/11 Budget & Business Plan Program

Date	Milestone
November 23 rd (today)	Budget Direction & Endorsement of the Program
December 13 th & 14 th	Budget Direction & Endorsement of the Progr
January	Commercial Tax
January	Supplementary Education Funding
Jan/Feb	Strategic Planning, Corporate Plan
February (1 st week)	Check in with Finance & Audit Standing Committee
March (mid)	Check in with Finance & Audit Standing Committee
April 5 th	Table Corporate Plan and Budget
April 12 th	Open House Sessions
April 19 th	Budget Debate