
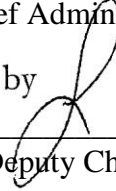


Item No. 10.1.1
Halifax Regional Council
June 7, 2011

TO: Mayor Kelly and Members of Halifax Regional Council
Original signed by 

SUBMITTED BY: _____
Richard Butts, Chief Administrative Officer
Original Signed by 

Mike Labrecque, Deputy Chief Administrative Officer, Operations

DATE: May 16, 2011

SUBJECT: **Award - Unit Price Tender No. 11-254, Resurfacing and Sidewalk
Renewal – Slayter Street, Dartmouth - East Region**

ORIGIN

The Approved 2011/12 Project Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 11-254, Resurfacing and Sidewalk Renewal, Slayter Street, Dartmouth - East Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited, for a Total Tender Price of \$538,845.76 (net HST included) with funding from Projects No. CKU01084 – Sidewalk Renewal, and No. CYX01345 – Street Recapitalization, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2011/12 Project Budget includes funds for the resurfacing of Slayter Street from School Street to Woodland Avenue and for the sidewalk renewal on Slayter Street from Frances Street to Vanessa Drive (west side), Shamrock Street to Garden Drive (west side), and from School Street to Frances Street (east side).

DISCUSSION

Tenders were called on May 4, 2011, and closed on May 12, 2011. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$538,845.76*
Ocean Contractors Limited	\$594,409.34
Robert White Construction	\$605,764.00
ARCP – Atlantic Road Construction Paving Limited	\$720,642.33
Basin Contracting Limited	\$740,096.88

***recommended bidder**

The scope of work for this tender generally consists of the removal of existing asphalt, installation of new asphalt and associated reinstatement and some concrete sidewalk and curb and gutter replacement.

It is anticipated that work will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$538,845.76 (net HST included), funding is available in the Approved 2011/12 Project Budget from Projects No. CKU01084 – Sidewalk Renewal, and No. CYX01345 – Street Recapitalization. The budget availability has been confirmed by Financial Services.

Budget Summary:

Project No. CKU01084, Sidewalk Renewal

Cumulative Unspent Budget	\$1,026,204.23
Less: Tender No. 11-254	<u>\$ 245,776.00*</u>
Balance	\$ 780,428.23

Project No. CYX01345, Street Recapitalization

Cumulative Unspent Budget	\$6,302,895.47
Less: Tender No. 11-254	<u>\$ 293,070.00 *</u>
Balance	\$6,009,825.47

* This project was estimated in the Approved 2011/12 Project Budget at \$340,000 and \$370,000 respectively.

The balance of funds will be used to implement the remaining 2011/12 Resurfacing and Sidewalk Renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council could choose to not award this Tender, but this is not recommended by staff.

ATTACHMENTS

None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Original Signed