
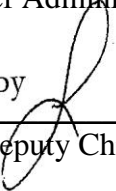


Item No. 10.1.2
Halifax Regional Council
June 7, 2011

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: Original signed by 
Richard Butts, Chief Administrative Officer

Original Signed by 
Mike Labrecque, Deputy Chief Administrative Officer, Operations

DATE: May 13, 2011

SUBJECT: Award - Unit Price Tender No. 11-241, Washmill Lake Drive
Extension Phase 3 – West Region

ORIGIN

1. Halifax Regional Council Supplementary Report – January 25, 2011, Item 8.1 – Washmill Lake Court Underpass.
2. Approved 2010/11 Project Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 11-241, Washmill Lake Drive (former Washmill Lake Court) Extension, Phase 3 Bayers Lake Business Park, to the lowest bidder meeting specifications, Dexter Construction Company Limited, for a Total Tender Price of \$1,479,800.00 (no HST included, 100% recoverable), with funding from Project No. CQ300748, Washmill Lake Court/102 Underpass/Regency Park, as outlined in the Budget Implications section of this report.

BACKGROUND

At the January 25, 2011, Regional Council meeting, Council approved the following motion:
“Direct staff to bring forward a funding plan for the final phase (Phase 3) of the Washmill Lake Court project (as outlined in the Discussion section of this report) as part of the 2011/12 Capital Budget Program.”

This last Phase of the Washmill Lake Drive Extension project will complete the connection to Regency Park Drive making another entrance to the Bayers Lake Business Park. This entrance to the park will provide a much needed access for residents of Fairview, Clayton Park, Mainland South, and Peninsula Halifax, and will reduce traffic (both current and future) on Lacewood Drive. Easy access to this economic centre of HRM will help facilitate and enhance future growth.

DISCUSSION

Tenders were called on April 29, 2011, and closed on May 13, 2011. Bids were received from the following companies:

| <u>Name of Company</u> | <u>Bid Price</u> |
|--|-------------------------|
| 1. Dexter Construction Company Limited | \$1,479,800* |
| 2. Brycon Construction Limited | \$1,756,000 |
| 3. Amber Contracting Limited | \$1,793,620 |
| 4. Ocean Contracting Limited | \$1,949,938 |

*** Recommended bidder**

The scope of work for this tender generally consists of the outstanding items from Phase 2 which include the top and final lift of asphalt pavement and concrete sidewalk on Washmill Lake Drive from Chain Lake Drive to the end. It also includes minor traffic signal upgrades at the intersection of Chain Lake Drive and Washmill Lake Drive and storm sewer installation on Susie Lake Crescent.

It is anticipated that work will commence within three weeks of the tender award and all work must be completed by October 31, 2011.

This is a UNIT PRICE contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,479,800.00 (no HST included, 100% recoverable), funding is available in the Approved 2010/11 Project Budget from Project No. CQ300748, Washmill Lake Court/102 Underpass/Regency Park. The budget availability has been confirmed by Financial Services.

Budget Summary: **Project No. CQ300748, Washmill Lake Court/ 102 Underpass/Regency Park**

| | |
|--------------------------------|-----------------------------|
| Cumulative Unspent Budget | \$1,804,675.60 |
| Less: Tender No. 11-241 | <u>\$1,479,800</u> * |
| Balance | \$ 324,875.60 |

*This phase of Washmill Lake Drive Extension was estimated recently by staff at \$1,500,000.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

ECONOMIC DEVELOPMENT

The completion of Washmill Lake Court Extension/Hwy 102 Underpass will provide a key third entrance/exit to the park, improving existing services to the existing park businesses and allow for the effective continued planned build out of Bayers Lake.

COMMUNITY ENGAGEMENT

The Business Park Development Functional Plan Part II, endorsed by Regional Council in 2009, provides a solid management plan for growth of commercial sector uses for the park. The plan was developed through a detailed study and shaped through public and stakeholder consultation. The subject infrastructure was identified by the public and the Bayer Lake Business Association as a critical piece to improving the existing traffic capacity issues in the park and along Lacewood Drive, and a prerequisite to park expansion.

ALTERNATIVES

There are no recommended alternatives.

ATTACHMENTS

None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Design Engineering Technologist, Design and Construction Services, 490-6826
Michael Wile, Business Parks Manager, Real Estate & Facility Services TPW at 490-5521.

Report Approved by: _____
Peter Stickings, Manager, Real Estate & Facility Services, TPW at 490-7129

Report Approved by: _____
Phillip Townsend, Director, Infrastructure & Asset Management at 490-7166

Report Approved by: _____
Ken Reashor, P.Eng., Director, Transportation & Public Works at 490-4855

Procurement Approved by: _____
Anne Feist, Manager, Procurement at 490-4200

Original Signed