


Item No. 11.1.2
Halifax Regional Council
August 9, 2011

TO: Mayor Kelly and Members of Halifax Regional Council

Original signed by 

SUBMITTED BY: _____

Richard Butts, Chief Administrative Officer

Original Signed by 

Mike Labrecque, Deputy Chief Administrative Officer, Operations

DATE: July 18, 2011

SUBJECT: Award - Unit Price Tender No. 11-271, New Sidewalk - Old Sackville Road (Lucasville Road to Claudia Crescent) – Central Region

ORIGIN

The Approved 2011/12 Project Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 11-271, New Sidewalk, Old Sackville Road (Lucasville Road to Claudia Crescent) – Central Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited, for a Total Tender Price of \$587,025.89 (net HST included) from the 2011/12 Project No. CJU01083 – New Sidewalks, and CYX01345 – Street Recapitalization, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2011/12 Project Budget includes funds for the new sidewalk and asphalt overlay on Old Sackville Road, from Lucasville Road to Claudia Crescent.

DISCUSSION

Tenders were called on July 5, 2011, and closed on July 13, 2011. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$587,025.89*
Basin Contracting Limited	\$642,052.40
Ocean Contractors Limited	\$653,873.22
ARCP – Atlantic Road Construction & Paving Ltd.	\$852,746.62

***recommended bidder**

The scope of work for this tender generally consists of the construction of new concrete sidewalk, curb and gutter, storm sewer and an asphalt overlay.

It is anticipated that work will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete sidewalk and new concrete curb and gutter are subject to Local Improvement Charges (LIC's). As approved by Councillor Johns, the LIC's will be recovered via a mapped area in District 19 as per attached plan. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$562,900.00, plus net HST of \$24,125.89, for a net total of \$587,025.89, funding is available in the Approved 2011/12 Project Budget from Project No. CJU01083 – New Sidewalks, and CYX01345 – Street Recapitalization. The budget availability has been confirmed by Financial Services.

Budget Summary:

Project No. CJU01083, New Sidewalks

Cumulative Unspent Budget	\$934,144.48
Less: Tender No. 11-271	<u>\$476,639.16</u> *
Balance	\$457,505.32

Project No. CYX01345, Street Recapitalization

Cumulative Unspent Budget	\$863,403.69
Less: Tender No. 11-271	<u>\$110,386.73</u> *
Balance	\$753,016.96

* This project was estimated in the Approved 2011/12 Project Budget at \$600,000 and \$100,000 respectively.

The balance of funds will be used to implement the remaining 2011/12 new sidewalk and street recapitalization projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Regional Council could choose to not approve the recommendations in this report, but this is not recommended by staff.

ATTACHMENTS

11-271 Old Sackville Road – A1

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by: Phillip Townsend, Director, Infrastructure and Asset Management at 490-7166

LW/rch.

