



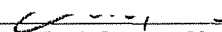
P.O. Box 1749  
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**Item No. 10.1.8 (i)**  
**Halifax Regional Council**  
**March 27, 2012**

**TO:** Mayor Kelly and Members of Halifax Regional Council

Original signed

**SUBMITTED BY:**

  
Mr. Earl Gosse, Chair, Board of Police Commissioners

**DATE:** March 13, 2012

**SUBJECT:** Halifax Regional Police 2012-13 Budget

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**ORIGIN**

Board of Police Commissioners meeting dated March 12, 2012 at which the Halifax Regional Police Preliminary Operating Budget for 2012-13 was presented to the Board for their approval.

**RECOMMENDATION**

The Board of Police Commissioners recommends that Halifax Regional Council approve the Halifax Regional Police 2012-2013 Preliminary Operating Budget of \$69,906,600.

### **BACKGROUND/DISCUSSION**

The Board of Police Commissioners was presented with the first draft of the 2012-2013 Halifax Regional Police Budget dated January 2012 at their January 9, 2012 meeting. They also received updates on the budget at their February 13, 2012 meeting and at a special meeting held on March 5, 2012.

At their March 12, 2012 meeting, the Board received the final Halifax Regional Police 2012-2013 Preliminary Operating Budget to be forwarded to Regional Council. As a result, the following motion was passed:

**MOVED by Commissioner Kelly, seconded by Commissioner Ruth that the Board of Police Commissioners approve the Halifax Regional Police 2012-2013 Preliminary Operating Budget of \$69,906,600. MOTION PUT AND PASSED.**

### **BUDGET IMPLICATIONS**

None associated with this report.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

### **COMMUNITY ENGAGEMENT**

Board of Police Commissioners meetings are open to the public and agendas and minutes are posted online.

### **ALTERNATIVES**

No alternatives were provided.

### **ATTACHMENTS**

None

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Shawnee Gregory, Legislative Assistant, 490-6521

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