

Item No. 10.1.2
Halifax Regional Council
April 24, 2012

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: Original signed by 

Richard Butts, Chief Administrative Officer

Original Signed by 

Mike Labrecque, Deputy Chief Administrative Officer

DATE: March 27, 2012

SUBJECT: Award - Unit Price Tender No. 12-202, Paving Renewal and New
Sidewalk - Prince Street - Central Region

ORIGIN

The Approved Advanced 2012/13 Project Budget.

RECOMMENDATIONS:

It is recommended that Council:

1. Approve a budget increase of \$2,190.00 (net HST included) to Project Account No. CJU01083 - New Sidewalks, funded through cost sharing with Halifax Water.
2. Award Tender No. 12-202, Paving Renewal and New Sidewalk - Prince Street - Central Region, to the lowest bidder meeting specifications, Dexter Construction Company Ltd. for a Total Tender Price of \$547,000.93 (net HST included) with funding from Project Account No. CYX01345 - Street Recapitalization and Project Account No. CJU01083 - New Sidewalks, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2012/13 Project Budget includes funds for the paving renewal on Prince Street from Belleshire Drive to Pinehill Drive and new sidewalk on Prince Street from McDougall Avenue to Pinehill Drive.

DISCUSSION

Tenders were called on March 13, 2012 and closed on March 23, 2012. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Ltd.	\$547,000.93*
Ocean Contractors Ltd.	\$614,576.17
Brycon Construction Ltd.	\$678,943.57
Atlantic Road Construction Paving Ltd.	\$728,004.92
Cumberland Paving and Contracting Ltd.	\$750,335.16
Basin Contracting Ltd.	\$1,023,827.81

***recommended bidder**

The scope of work for this tender generally consists of the construction of new concrete sidewalk, concrete curb and gutter, removal of existing asphalt, installation of new asphalt, construction of retaining walls and associated reinstatement.

It is anticipated that work will commence after the last day of school (June 29) and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Harvey, Local Improvement Charges will be based on a charge per foot of frontage, and will be recovered by a general area rate of District 20. The rate will be set once all the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$524,520.00 plus net HST of \$22,480.93 for a total cost of \$547,000.93, funding is available in the Approved Advanced 2012/13 Project Budget from Project Account No(s). CYX01345 - Street Recapitalization and CJU01083 - New Sidewalks. The budget availability has been confirmed by Financial Services.

Budget Summary:

Project Account No. CYX01345, Street Recapitalization

Cumulative Unspent Budget	\$7,691,185.36
Less: Tender No. 12-202	<u>\$ 244,029.24 *</u>
Balance	\$7,447,156.12

Project Account No. CJU01083, New Sidewalks

Cumulative Unspent Budget	\$1,180,310.43
Plus: HRWC cost sharing	\$ 2,190.00
Less: Tender No. 12-202	<u>\$ 302,971.69 *</u>
Balance	\$ 879,528.74

* This project was estimated in the Approved Advanced 2012/13 Project Budget at \$290,000 and \$360,000 respectively. As a result of cost sharing from Halifax Water, the net cost to Project Account No. CJU01083 is \$300,781.69.

The balance of funds will be used to implement the remaining 2012/13 Street Recapitalization and New Sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation. If approved this will increase the gross 2012/13 Project Budget but not the net.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

ATTACHMENT

A1 - Letter of Agreement with Halifax Regional Water Commission

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Design Engineering Technologist, Design & Construction Services at 490-6825

Report Approved by: _____
David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Procurement Review: _____
Anne Feist, Operations Manager, Procurement (490-4200)

Report Approved by: _____
Ken Reashor, P.Eng. Director, Transportation & Public Works at 490-4855

DHK/

MEMORANDUM

TO: John Eisnor, P.Eng., Halifax Regional Water Commission

CC: Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction
David Hubley, P.Eng., Manager, Design & Construction

FROM: Dean Knowles, CET, Design Engineering Technologist, Design & Construction

DATE: March 27, 2012

SUBJECT: Tender No. 12-202; Paving Renewal & New Sidewalk - Prince Street

The above tender closed March 23, 2012, and prior to tender award, a cost sharing agreement must be finalized between HRM and HRWC. In the most recent discussions on this subject, HRWC has agreed to pay the cost of relocating the water infrastructure that is in conflict with the project.

Based on prices from the low bidder, the cost of relocating one fire hydrant is as follows:

Relocation of Fire Hydrant	1 @ \$2,100.00	=	\$2,100.00
	+ Net HST	=	<u>\$ 90.00</u>
			\$2,190.00

Actual cost sharing for this project will be based on final quantities determined during construction.

If you agree to this arrangement, please indicate by signing the enclosed copy and returning it to me. If you have any questions, please call me at 490-6825.

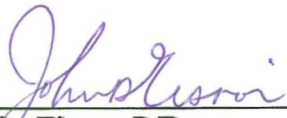
Thank you.



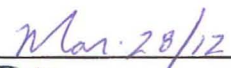
Dean Knowles, CET,
Design Engineering Technologist

Memo - Tender 12-202

Page 2



John Eisnor, P.Eng.,
Halifax Regional Water Commission



Date

DHK/