


**Item No. 10.1.1**  
**Halifax Regional Council**  
**July 3, 2012**

**TO:** Mayor Kelly and Members of Halifax Regional Council

Original signed by 

**SUBMITTED BY:** \_\_\_\_\_

Richard Butts, Chief Administrative Officer

Original Signed by 

Mike Labrecque, Deputy Chief Administrative Officer

**DATE:** June 8, 2012

**SUBJECT:** Award - Unit Price Tender No. 12-259, Street Recapitalization,  
Sidewalk Renewal and AT Trail – Trollope Street and Summer Street  
- West Region

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**ORIGIN**

The Approved 2012/13 Project Budget.

**RECOMMENDATIONS:**

It is recommended that Council:

1. Approve a budget increase of \$3,650.01 (net HST included) to Project No. CYX01345 – Street Recapitalization, funded through cost sharing with the Heritage Gas.
2. Award Tender No. 12-259, Street Recapitalization, Sidewalk Renewal and AT Trail – Trollope Street and Summer Street – West Region, to the lowest bidder meeting specifications, Ocean Contractors Limited, for a Total Tender Price of \$518,869.78 (net HST included) with funding from Project No. CYX01345 – Street Recapitalization, CKU01084 – Sidewalk Renewals, CTU00420 – Bikeway Master Plan Implementation and CTR00530 – Traffic Signal Detection Program, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2012/13 Project Budget includes funds for the Street Recapitalization, Sidewalk Renewal and Active Transportation Trail of Trollope Street from Cogswell Street to Bell Road and Summer Street from Bell Road to Veteran’s Memorial Lane.

## **DISCUSSION**

Tenders were called on May 26, 2012, and closed on June 6, 2012. Bids were received from following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (net HST included)</u></b>
Ocean Contractors Limited	\$518,869.78 *
Dexter Construction Company Limited	\$535,091.47
Basin Contracting Limited	\$619,041.70
Cumberland Paving and Contracting Limited	\$729,340.83

### **\*recommended bidder**

The scope of work for Trollope Street generally consists of the removal and replacement of existing asphalt, the removal and replacement of concrete sidewalk and curb, the construction of a new paved trail and associated grading, landscaping and pavement markings.

The scope of work for Summer Street generally consists of asphalt recapitalization and repairs to some existing concrete curb and sidewalk, including associated grading, landscaping and pavement markings.

This project also includes the upgrade to the traffic detectors at the intersection of Trollope/Bell/Summer.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$497,545.00, plus net HST of \$21,324.78, for a net total of \$518,869.78, funding is available in the Approved 2012/13 Project Budget from Project No(s). CYX01345 – Street Recapitalization, CKU01084 – Sidewalk Renewals, CTU00420 – Bikeway Master Plan Implementation and CTR00530 – Traffic Signal Detection Program. The budget availability has been confirmed by Finance.

**Budget Summary: Project No. CYX01345, Street Recapitalization**

Cumulative Unspent Budget	\$ 4,548,019.56
<b>Plus: Heritage Gas Cost Sharing</b>	<b>\$ 3,650.01</b>
<b>Less: Tender No. 12-259</b>	<b>\$ <u>316,036.12</u> *</b>
Balance	\$ 4,235,633.45

**Project No. CKU01084, Sidewalk Renewals**

Cumulative Unspent Budget	\$ 1,296,282.55
<b>Less: Tender No. 12-259</b>	<b>\$ <u>110,908.16</u> *</b>
Balance	\$ 1,185,374.39

**Project No. CTU00420, Bikeway Master Plan Implementation**

Cumulative Unspent Budget	\$ 1,127,083.53
<b>Less: Tender No. 12-259</b>	<b>\$ <u>68,461.15</u> *</b>
Balance	\$ 1,058,622.38

**Project No. CTR00530 – Traffic Signal Detection Program**

Cumulative Unspent Budget	\$ 238,577.43
<b>Less: Tender No. 12-259</b>	<b>\$ <u>23,464.35</u> *</b>
Balance	\$ 215,113.08

\*This project was estimated in the Approved 2012/13 Project Budget at \$370,000, \$150,000, \$50,000 and \$25,000 respectively. As a result of cost sharing from the Heritage Gas, the net cost to Project No. CYX01345 is \$312,386.11.

The balance of funds will be used to implement the remaining 2012/13 Street Recapitalization, Sidewalk Renewals, Bikeway Master Plan Implementation and Traffic Signal Detection Program projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation. If approved, this will increase the gross 2012/13 Project Budget but not the net.

**ENVIRONMENTAL IMPLICATIONS**

Implications not identified.

**ALTERNATIVES**

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

**ATTACHMENTS**

A1 – Heritage Gas Cost Sharing Agreement

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Conrad Allison, CET, Design Engineering Technologist, Design & Construction Services at 490-4751

Report Approved by: \_\_\_\_\_  
David McCusker, P.Eng., Manager, Strategic Transportation, 490-6696

Report Approved by: \_\_\_\_\_  
Taso Koutroulakis, P.Eng., PTOE, A/Manager, Traffic & Right of Way Services at 490-4816

Procurement Review: \_\_\_\_\_  
Anne Feist, Manager, Procurement (490-4200)

Report Approved by: \_\_\_\_\_  
David Hubley, P.Eng., A/Director, Transportation & Public Works at 490-4845

Report Approved by: \_\_\_\_\_  
Peter Stickings, A/Director, Planning & Infrastructure at 490-7129

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CA/rch.



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**MEMORANDUM**

TO: Chris MacAulay, Manager Operations, Heritage Gas

CC: David Hubley, P.Eng., Manager, Design & Construction Services  
 Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction Services  
 Allison Coffin, P.Eng., Heritage Gas

FROM: Anne Sherwood, P.Eng., Design Engineer, Design & Construction Services

DATE: June 7, 2012

**SUBJECT: Tender No. 12-259, Street Recapitalization, Sidewalk Renewal and AT Trail  
 – Trollope Street and Summer Street - West Region**

Tender No. 12-259, Street Recapitalization, Sidewalk Renewal and AT Trail, Trollope Street and Summer Street - West Region, closed June 6, 2012. Prior to tender award, a cost sharing agreement must be finalized between HRM (Halifax Regional Municipality) and Heritage Gas.

Enclosed is a bid comparison summary for the items associated with the hydroexcavating for gas pipeline for this project. They are from the lowest bidder, Ocean Contractors Limited.

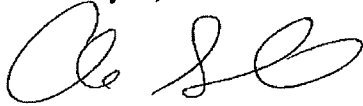
In the most recent discussions on this project, Heritage Gas has agreed to pay for the hydroexcavating for gas pipeline cost for this project, which (based on the unit prices) is as follows:

Hydroexcavating for Gas Pipeline	=	\$ 3,500.00
Net HST (i.e., 4.286%)	=	\$ 150.01
<b>Project Total</b>	=	<b><u>\$ 3,650.01</u></b>

Actual cost sharing for this project will be based on final quantities determined during construction.

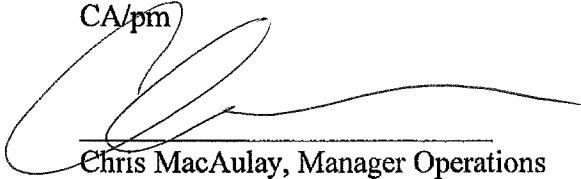
If you agree to this arrangement, please indicate by signing the enclosed copy and return it to my attention. If you have any questions, please call me at 490-6872.

Thank you,



Anne Sherwood, P.Eng.

CA/pm



Chris MacAulay, Manager Operations  
Heritage Gas

JUN 13/2012

Date