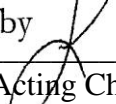


Item No. 11.1.3
Halifax Regional Council
July 10, 2012

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 
Mike Labrecque, Acting Chief Administrative Officer

DATE: June 19, 2012

SUBJECT: Award - Unit Price Tender No. 12-249, Paving Renewal - Flat Lake Drive & Hammonds Plains Road Improvements - West Region

ORIGIN

The Approved 2012/13 Project Budget.

RECOMMENDATION

It is recommended that Halifax Regional Municipality award Tender 12-249, Paving Renewal - Flat Lake Drive & Hammonds Plains Road Improvements – West Region, to the lowest bidder meeting specifications, Cumberland Paving and Contracting Limited for a Total Tender Price of \$502,491.66 (net HST included) with funding from Project Account No. CYX01345 – Street Recapitalization, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2012/13 Project Budget includes funds for the pavement renewal of Flat Lake Drive from Hammonds Plains Road to the end and for the widening of Hammonds Plains Road from Northwood Road to Rockcliffe Crescent.

DISCUSSION

Tenders were called and posted to the Province of Nova Scotia's Procurement website on May 30, 2012 and closed on June 12, 2012. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Cumberland Paving and Contracting Limited	\$502,491.66*
Basin Contracting Limited	\$518,645.56
Dexter Construction Company Limited	\$539,367.19
Ocean Contractors Limited	\$626,534.65
Atlantic Road Construction & Paving Limited	\$754,691.71

***recommended bidder**

The scope of work on Flat Lake Drive generally consists of the removal of existing asphalt, installation of new asphalt and associated reinstatement. The scope of work on Hammonds Plains Road generally consists of widening the existing pavement to accommodate bike lanes, including asphalt removal, installation of new asphalt and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take four (4) weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$481,840.00 plus net HST of \$20,651.66, for a net total of \$502,491.66, funding is available in the Approved 2012/13 Project Budget from Project Account No. CYX01345 – Street Recapitalization. The budget availability has been confirmed by Finance.

Budget Summary: Project Account No. CYX01345, Street Recapitalization

Cumulative Unspent Budget	\$3,630,051.35
Less: Tender No. 12-249	<u>\$ 502,491.66</u> *
Balance	\$3,127,559.69

*The projects included in this tender were estimated in the Approved 2012/13 Project Budget at \$500,000.

	<u>Budget</u>	<u>Bid Price (net HST included)</u>
Flat Lake Drive	\$270,000	\$218,011.97
Hammonds Plains Road	<u>\$230,000</u>	<u>\$284,479.69</u>
	\$500,000	\$502,491.66

The balance of funds will be used to implement the remaining 2012/13 Street Recapitalization projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Procurement Review: _____
Anne Feist, Manager, Procurement (490-4200)

Report Approved by: _____
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DHK/kr