

**Item No. 10.1.1**  
**Halifax Regional Council**  
**April 23, 2013**

**TO:** Mayor Savage and Members of Halifax Regional Council

**SUBMITTED BY:** Original signed by   
Richard Butts, Chief Administrative Officer

Original Signed by   
Mike Labrecque, Deputy Chief Administrative Officer

**DATE:** March 25, 2013

**SUBJECT:** Award - Unit Price Tender No. 13-230, Paving Reconstruction,  
Asphalt Walkway Resurfacing and Water Main Renewal, Aspenway  
Crescent – East Region

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**ORIGIN**

The Approved Advanced 2013/14 Project Budget. Approved by the Capital Steering Committee December 21, 2012 as per the Council approved policy of September 16, 2008.

**LEGISLATIVE AUTHORITY**

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for tenders and RFP's.

**RECOMMENDATIONS:**

It is recommended that Council:

1. Approve a budget increase of \$329,988.54 (net HST included) to Project Account No. CYX01345 – Street Recapitalization, funded through cost sharing with Halifax Water.
2. Award Tender No. 13-230, Paving Reconstruction, Asphalt Walkway Resurfacing and Water Main Renewal, Aspenway Crescent – East Region to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$770,777.83 (net HST included) with funding from Project Account Nos. CYX01345 – Street Recapitalization and CRU01079 – Other Road Related Works, as outlined in the Financial Implications section of this report.

## **BACKGROUND**

The Approved Advanced 2013/14 Project Budget includes funds for the paving renewal of Aspenway Crescent from Avondale Road to Avondale Road and the resurfacing of the asphalt walkway from 60 Aspenway Crescent to 119 Ashgrove Avenue.

## **DISCUSSION**

Tenders were called and posted to the Province of Nova Scotia's Procurement website on March 11, 2013 and closed on March 22, 2013. Bids were received from following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (net HST included)</u></b>
Dexter Construction Company Limited	\$770,777.83*
Amber Contracting Limited	\$785,680.50
Sackville Trenching Ltd.	\$806,245.65
Brycon Construction Limited	\$806,652.21
J. R. Eisener Contracting Ltd.	\$841,343.99
ARCP Atlantic Road Construction & Paving Ltd.	\$891,718.30
Ocean Contractors Limited	\$902,802.86
Harbour Construction Co. Ltd.	\$975,094.96

### **\*recommended bidder**

The scope of work for this tender generally consists of the paving renewal including full depth removal of existing asphalt, installation of new asphalt and associated reinstatement as well as new concrete curb and gutter. The project also includes water main renewal and sanitary sewer spot repair.

It is anticipated that construction will commence after the tender is awarded and as weather permits in the Spring and take ten weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

## **FINANCIAL IMPLICATIONS**

Based on the lowest tendered price of \$739,100.00 plus net HST of \$31,677.83, for a net total of \$770,777.83, funding is available in the Approved Advanced 2013/14 Project Budget from Project Account Nos. CYX01345 – Street Recapitalization and CRU01079 - Other Road Related Works. The budget availability has been confirmed by Finance.

**Budget Summary:**                      **Project Account No. CYX01345 – Street Recapitalization**

Cumulative Unspent Budget	\$5,228,408.09
<b>Plus: HW Cost Sharing</b>	<b>\$ 329,988.54</b>
<b>Less: Tender No. 13-230</b>	<b><u>\$ 757,762.93</u> *</b>
Balance	\$4,800,633.70

**Project Account No. CRU01079 - Other Road Related Works**

Cumulative Unspent Budget	\$ 670,943.50
<b>Less: Tender No. 13-230</b>	<b><u>\$ 13,014.90</u>*</b>
Balance	\$ 657,928.60

\*This project was estimated in the Approved Advanced 2013/14 Project Budget at \$600,000 and \$20,000 respectively. As a result of cost sharing from Halifax Water, the net cost to Project Account No. CYX01345 is \$427,774.39.

The balance of funds will be used to implement the remaining 2013/14 recapitalization and other related works projects approved by Council.

**ENVIRONMENTAL IMPLICATIONS**

Implications not identified.

**ALTERNATIVES**

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

**ATTACHMENT**

A1- Halifax Water Cost Share Agreement

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Linda Ward, Design Engineering Technologist, Design & Construction Services at 490-6868

Report Approved by: \_\_\_\_\_  
David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Procurement Review: \_\_\_\_\_  
Anne Feist, Manager, Procurement at 490-4200

Report Approved by: \_\_\_\_\_  
Ken Reashor, P.Eng., Director, Transportation & Public Works at 490-4855

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LW/pm

**MEMORANDUM**

**TO:** Kevin Healy, P.Eng., Halifax Water

**CC:** David Hubley, P.Eng., Manager, Design & Construction Services  
Jamie Hannam, P.Eng., MBA, Halifax Water  
Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction Services

**FROM:** John Fawcett, P.Eng., Design & Construction Services

**DATE:** March 25, 2013

**SUBJECT:** **Tender No. 13-230, Paving Reconstruction, Asphalt Walkway Resurfacing and Water Main renewal, Aspenway Crescent – East Region**

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Tender No. 13-230, – Paving Reconstruction, Asphalt Walkway Resurfacing and Water Main Renewal, Aspenway Crescent - East Region, closed March 22, 2013. Prior to tender award, a cost sharing agreement must be finalized between HRM (Halifax Regional Municipality) and HW (Halifax Water).

Enclosed is a bid comparison summary for the items associated with the water main and sewer work for this project. They are from the lowest bidder, Dexter Construction Company Limited.

In the most recent discussions on this project, HW has agreed to pay for the water main and sewer work and 50% of the asphalt reinstatement cost relating to their work, which (based on the unit prices) is as follows:

Based on the bidder's tender prices and the above cost sharing, Halifax Water's costs for Tender No. 13-230, Paving Reconstruction, Asphalt Walkway Resurfacing, Aspenway Crescent - East Region, can be summarized as follows:

Water Main Reinstatement	=	\$ 26,383.50
Water Main Work	=	\$275,143.00
Sanitary Sewer Work	=	\$ 7,200.00
Storm Sewer Work	=	\$ 7,700.00
Net HST (i.e., 4.286%)	=	<u>\$ 13,562.04</u>
<b>Project Total</b>	=	<b><u>\$329,988.54</u></b>

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Actual cost sharing for this project will be based on final quantities determined during construction.

If you agree to this arrangement, please indicate by signing the enclosed copy and return it to my attention. If you have any questions, please call me at 490-6824.

Thank you,

Original signed

✓  
John Fawcett, P.Eng.

JF/pm

Original Signed

Kevin Healy, P.Eng.  
Halifax Water

April 2, 2013  
Date

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