

Item No. 11.1.1
Halifax Regional Council
June 25, 2013

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original signed by 

Richard Butts, Chief Administrative Officer

Original Signed by 

Mike Labrecque, Deputy Chief Administrative Officer

DATE: May 31, 2013

SUBJECT: Award - Unit Price Tender No. 13-239, Traffic Signal Rehabilitation
and Street Recapitalization - Robie Street (University Avenue –
Spring Garden Road) - West Region

ORIGIN

The Approved 2013/14 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for tenders and RFP's.

RECOMMENDATION

It is recommended that Halifax Regional Municipality award Tender No. 13-239, Traffic Signal Rehabilitation and Street Recapitalization - Robie Street (University Avenue – Spring Garden Road) - West Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$666,971.54 (net HST included) with funding from Project Account Nos. CYX01345 - Street Recapitalization, CTU00419 – Traffic Signal Rehabilitation and CKU01084 - Sidewalk Renewal, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2013/14 Project Budget includes funds for the Traffic Signal Rehabilitation of the intersection of Robie Street and University Avenue, Street Recapitalization of Robie Street from University Avenue to Spring Garden Road and a sidewalk renewal of Robie Street on the east side from College Street to University Avenue.

DISCUSSION

Tenders were called and posted to the Province of Nova Scotia's Procurement website on May 17, 2013 and closed on May 30, 2013. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$666,971.54*
Ocean Contractors Limited	\$715,162.10
Atlantic Road Construction and Paving Limited	\$728,663.49
Basin Contracting Limited	\$775,225.10

***recommended bidder**

The scope of work for this tender generally consists of the replacement of existing traffic signals with new traffic signals, concrete curb and gutter replacement, sidewalk replacement, new street lighting, partial asphalt removal and new asphalt.

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$639,560.00 plus net HST of \$27,411.54, for a net total of \$666,971.54, funding is available in the Approved 2013/14 Project Budget from Project Account Nos. CYX01345 - Street Recapitalization, CTU00419 – Traffic Signal Rehabilitation and CKU01084 - Sidewalk Renewal. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CYX01345 - Street Recapitalization

Cumulative Unspent Budget	\$6,492,555.09
Less: Tender No. 13-239	<u>\$ 306,261.91 *</u>
Balance	\$6,186,293.18

Project Account No. CTU00419 – Traffic Signal Rehabilitation

Cumulative Unspent Budget	\$ 985,253.08
Less: Tender No. 13-239	<u>\$ 329,298.69*</u>
Balance	\$ 655,954.39

Project Account No. CKU01084 - Sidewalk Renewal

Cumulative Unspent Budget	\$1,318,205.46
Less: Tender No. 13-239	<u>\$ 31,410.94 *</u>
Balance	\$1,286,794.52

*This project was estimated in the Approved 2013/14 Project Budget at \$310,000, \$333,000 and \$35,000 respectively

The balance of funds will be used to implement the remaining 2013/14 Street Recapitalization, Traffic Signal Rehabilitation and Sidewalk Renewal projects approved by Council.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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CA/pm