Re: Item No. 3



HRM Regional Council RP+5 Update

June 25, 2013















Why Do We Plan?

- Key responsibility of local government (HRM Charter section 208)
- Shared vision for the future of the community
- Quality of life is maintained and improved
- Private property rights are protected
- More certainty about development where it will occur, what it will be like, when it will happen, and how the costs of development and associated infrastructure will be met
- Requirement for federal funding





HRM's Vision

"to enhance our quality of life by fostering the growth of healthy and vibrant communities, a strong and diverse economy, and sustainable environment"







Guiding Principle

The Regional Plan will seek to address the needs and views of all sectors of HRM recognizing the diversity of its citizens, community and geography.







Regional Plan

Community Plans

Annual Business Plans

Regional Plan & Subdivision By-law

Governance / Community Engagement

Priorities Plans





Why the Review?

- Legislative requirement
 - HRM Charter (s. 229.2) requires that planning documents state how they shall be reviewed
 - Regional Plan Policy (Policy IM-7)
- Address changing conditions
- Evaluate effectiveness of the Plan







Scope of Review

- Sustainable Solutions
- Regional Centre
- Community Design
- Transportation and Land Use

SCOPE: Regional Plan 5 Year Review

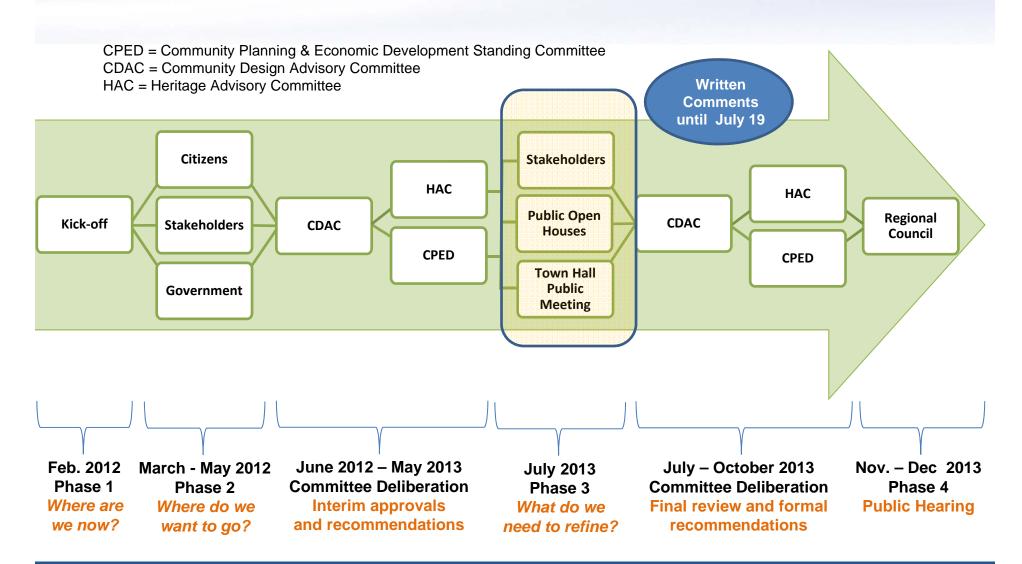
Attachment #2

Deliverable		Theme			
	1. Focus on Sustainable Solutions	Regional Centre Focus	3. Improved Communi ty Design	4. Transit Supports Land Use	
Chapter 1: The Environment					
1.1 Policy direction for Sustainable Suburban and Rural Community Design	•		•	•	
1.2 Rural Groundwater Mapping & Hydrogeological Assessments	•		•		
Chapter 2: Settlement & Housing					
2-1 Policy direction for Improved Suburban & Rural Community Design	•		•	•	
2.2 Policy direction for review of Open Space Subdivision standards	•		•		
2.3 Review "Visioning" Program for Growth Centres			•		
2.4 Review growth potential and central servicing for Growth Centres	•		•		
Chapter 3: Transportation					
3.1 Transit Service Supports Desired Land Use Patterns	•	•	•	•	
3.2 Support for Regional Transportation Authority		•	•		
3.3 Coordination of Transit & Active Transportation Initiatives	•	•	•	•	
3.4 Policy direction for improved Rural Road Standards	•		•	•	
3.5 Policy direction for review of Red Book standards	•	•	•	•	
Chapter 4: Economy and Finance					
4.1 Embed Economic Strategy in Regional Plan	•	•	•	•	
4.2 Policy direction for expansion of CCC program	•	•	-	•	
4.3 Potential Business Park Expansion				•	
Chapter 5: Culture and Heritage			-		
5.1 Regional Centre is a focus of the Regional Plan Review		•	•		
5.2 Enhanced and Clarified Heritage & Culture programs		•	•		
Chapter 6: Water, Wastewater, Utilities & Solid Waste	-	-	-		
6.1 Policy direction for underground utilities (subdivision bylaw amendments)			•		
6.2 Review Central Servicing of Rural Growth Centres	•			•	
6.3 Wastewater Management Districts (maintenance)	•		•		
Chapter 7: The Regional Centre (NEW CHAPTER)	1				
7.1 Policy enabling creation of new Regional Centre MPS & LUB (Greenprint)				•	
7.2 Other Regional Centre policy (i.e. design related, sustainability related)				•	
Parallel Projects (to be delivered as ongoing stand-alone initiatives)	1	-	-		
Greenprint: Neighbourhood Greenprint guiding document	•			•	
Greenprint: Regional Centre MP5 & LUB		•		•	
Greenprint: Housing affordability and choice in Regional Centre			•	•	
Greenprint: New financial, policy & legislative tools to support Regional Centre		-	•	<u>. </u>	
Ongoing Functional Plans: (eg. The Harbour Plan , Regional Centre Open Space		:	•	-	
Review of Service Boundary (suburban lands available for development)		•	-	<u>:</u>	
Additional Suburban Masterplans if necessary				<u>:</u>	
Suburban/Rural MPS/LUB amendments	:		:	-	
Red Book Review and Revision	:		:	•	
Legislative Amendments to support HRM Strategic Initiatives	1	-	•		





RP+5 Process

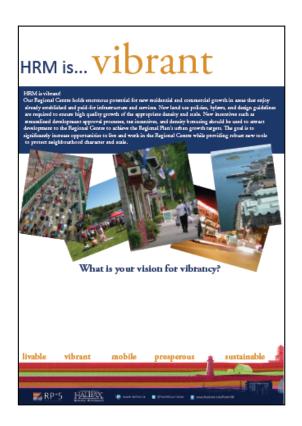






Engagement Phases 1&2

- Information sharing
- Kick-Off (200+ attendees)
- 7 Public sessions (600+ participants)
- Stakeholder meetings
- 2 Focus groups with newcomers
- Written submissions (40+)
- Online survey (450 submissions)







Engagement Phase 2

Meeting Location	Date
Kick Off Lord Nelson Hotel, Halifax, NS	March 1
Saint Margaret's Centre, Upper Tantallon	March 19
Atlantica Hotel, Halifax	March 21
Millwood High School, Lower Sackville	March 22 March 26
Oyster Pond Academy, Oyster Pond Black Cultural Centre , Cherrybrook	March 28
Holiday Inn Harbourview, Dartmouth	March 29
Mount Saint Vincent, Bedford	April 2





What we heard

- meet urban growth targets and invest in Regional Centre
- introduce greenbelting
- improve community design and housing affordability
- support culture and heritage
- limit retail development on industrial lands
- address stormwater and drainage
- protect rural character
- improve performance measures







Engagement Phase 3

- Stakeholder Meetings
 - Environment, Health, Housing & Mobility (June 3)
 - Culture, Heritage and Arts (June 5)
 - Development Industry and Business (June 6)







Engagement Phase 3

- Public Open Houses
 - North Preston (June 10)
 - Clayton Park (June 12)
 - Fall River (June 13)
- Regional Open House and Town Hall
 - Dartmouth (June 17)
- Written submissions: extended until July 19

70 stakeholders
300+ members of the public
50+ written submissions







Studies

Halifax Regional Municipality

Final Report Infrastructure Charges Study



Study Prepared For:

Strategic Urban Partnership (SUP) Taxation Working Group vio Halifan Regional Municipality P.O. Box 1749 5251 Duke Street, Third Floor

Altus Group Limited © 2012



A=COM

Halifax Regional Municipality

Birch Cove Lakes Watershed Study Final Report

AECOM 1701 Hollis Street SH400 (PO Box 576 CRO)

902 428 2021 tel 902 428 2031 fax

Project Numbe 60221657

April 2013

\$670 cost savings to HRM residents if RMPS targets are met over the next 20 years (Stantec, 2013)

FINAL REPORT

Quantifying the Costs and Benefits to HRM, Residents and the Environment of Alternate Growth Scenarios

Halifax Regional Municipality, Nova Scotia April 2013







Stantec Report – Purpose

- To provide empirical basis for understanding public, private and social costs and benefits of various development patterns.
- To model both capital and operating costs as well as potential impacts on the municipal tax rate, the environment, public health, quality of life, etc.









Project Framework

- Assess the following four alternative growth scenarios:
 - Current Regional Plan Growth Goals 25% urban, 50% suburban, 25% rural
 - Actual Observed Growth (Post Regional Plan Adoption) –
 16% urban, 56% suburban, and 28% rural
 - Hypothetical Growth Scenario A 40% urban, 40% suburban, 20% rural
 - **Hypothetical Growth Scenario B** 50% urban, 30% suburban, 20% rural.
- Based on High-Growth Scenario





Cost Categories

- Public: municipal and provincial infrastructure and services (e.g. roads and highways, water, sewer, transit, facilities, etc.)
- Private: private utilities, dwelling units, commuting
- Social: greenhouse gas emissions, health, time



Overall Scenario Costs, HRM 2009-2031



Stantec Table 9.3			
	(\$millions)		
Scenario	Costs 2009 to 2031	Savings Relative to Trend	
RMPS Goals	\$30,405	\$670	
Post RMPS Trend	\$31,075	\$0	
Scenario A	\$29,345	\$1,730	
Scenario B	\$28,009	\$3,066	

	Best	2 nd Best	3 rd Best	Worst
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Municipal Scenario Costs, HRM 2009-2031



Stantec Table 9.5			
	(\$millions)		
Scenario	Costs 2009 to 2031	Savings Relative to Trend	
RMPS Goals	\$3,243	\$65	
Post RMPS Trend	\$3,294	\$0	
Scenario A	\$2,844	\$337	
Scenario B	\$2,376	\$715	

	Best	2 nd Best	3 rd Best	Worst
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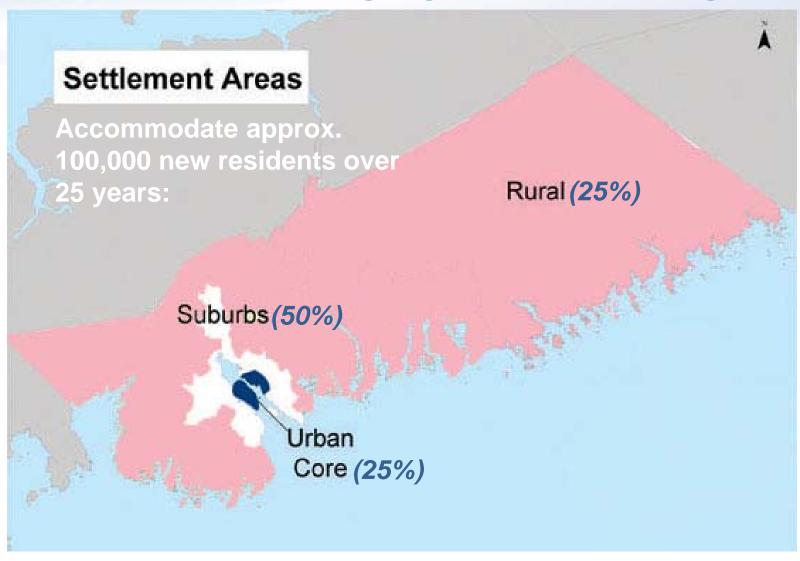
Meeting 50% Regional Centre Growth Target

- Major departure from the RMPS Goal of 25%
- 38,000 new housing units exceeds present zoning capacity (high growth 2011-2031)
 - 35,000 units based on current zoning; can only be met if secondary units are permitted in all existing R-1 and R-2 zones
 - 98% of new construction would be in the form of multiunit dwellings
- Existing infrastructure will need to be upgraded
- Pressure on existing neighbourhoods, housing cost
- 7% reduction in greenhouse gas emissions





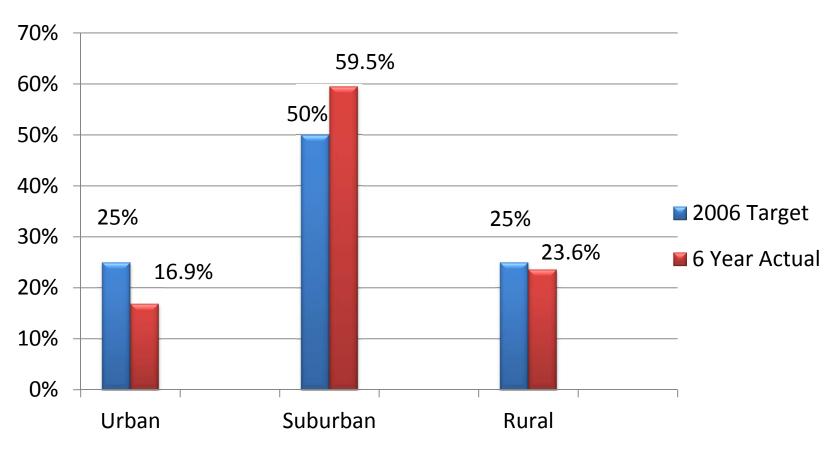
What is not changing - Growth Targets







Trend in Growth Targets

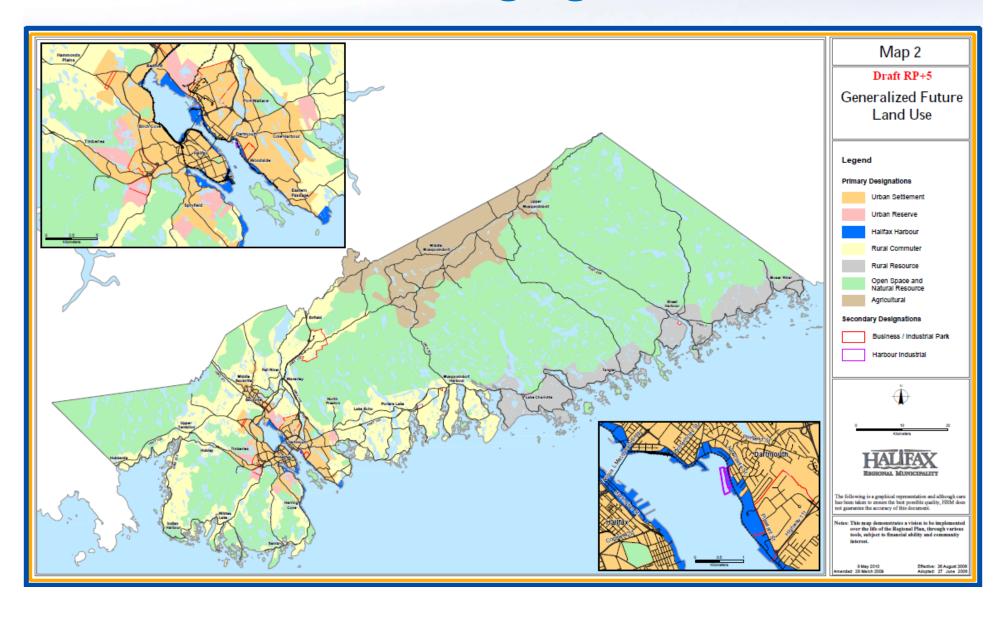


Source: CMHC, 2006-2012 New Housing Starts





What is not changing - Foundation







What is changing - Key Policy Goals

- 1. Revised Community Design Program
- 2. Enhanced Regional Centre
- 3. Integrated Land Use and Transportation
- 4. Protected Industrial Land Holdings
- 5. Plan Performance Measurement





1. Revised Community Design Program to include:

- a) greenbelting framework for community design and open space network;
- b) stronger protection of riparian buffers;
- c) stronger emphasis on active transportation;
- d) enhanced role for culture and heritage and establishment of priorities for investment;
- e) new requirement to underground power and telecom services;
- f) housing affordability through partnership with the Province and by requiring secondary suites;
- g) revised rural subdivision standards; and
- h) changes to the number and classification of growth centres to reflect new information on the cost and potential for servicing.





2. New Regional Centre Plan to:

- a) Implement HRMbyDesign principles for the Regional Centre;
- b) Develop heritage plans and programs for heritage properties, streetscapes and districts; and
- c) Prepare capital and operating programs to leverage investment in the Regional Centre.







3. Integrated Land Use and Transportation:

- a) Transportation Design Management;
- b) regional road works;
- c) identification of active transportation corridors;
- d) urban transit focus; and
- e) rural transit support.







4. Preserve and Expand Industrial Land Holdings:

- a) Halifax Harbour industrial lands;
- b) municipal business parks; and
- c) private business parks.







5. Measure the Plan's performance:

- Number of new residential units in urban, suburban and rural areas
- (relates to growth targets);
- Commercial growth within the Regional Centre and in the suburban areas;
- Residential land supply, including the development of grandfathered;
- lots (lots approved prior to the 2006 Regional Plan);
- Kilometres of new roads accepted by HRM;
- Percentage of trips taken by automobile, public transit and active transportation, in urban, suburban, and rural sub-regions;
- Total kilometres of active transportation and transit infrastructure (sidewalks, trails and greenways, bicycle routes, express bus routes);
- Number of community plan reviews, secondary plans, and priority;
- plans completed and reviewed;
- Cost of housing relative to income; and
- Supply of industrial land.





Key Initiatives

- Centre Plan
- Secondary Planning (Port Wallace, Morris Lake, Bedford Waterfront, Birch Cove, Middle Sackville)
- Greenbelting and Public Spaces Priorities Plan
- Culture and Heritage Priorities Plan
- Transit Priorities Plan
- Road Network Priorities Plan
- Watercourse Buffer Protection By-law
- Industrial Lands Strategy
- Storm-water Management By-law





What we heard so far...

What is working well...

- Plan is shorter, clearer
- Clear growth boundary and staging of future growth
- Investment in infrastructure prior to development
- Inclusion of culture and heritage
- Focus on open space connectivity
- Investment in Regional Centre
- Strategy for industrial lands





What we heard so far...

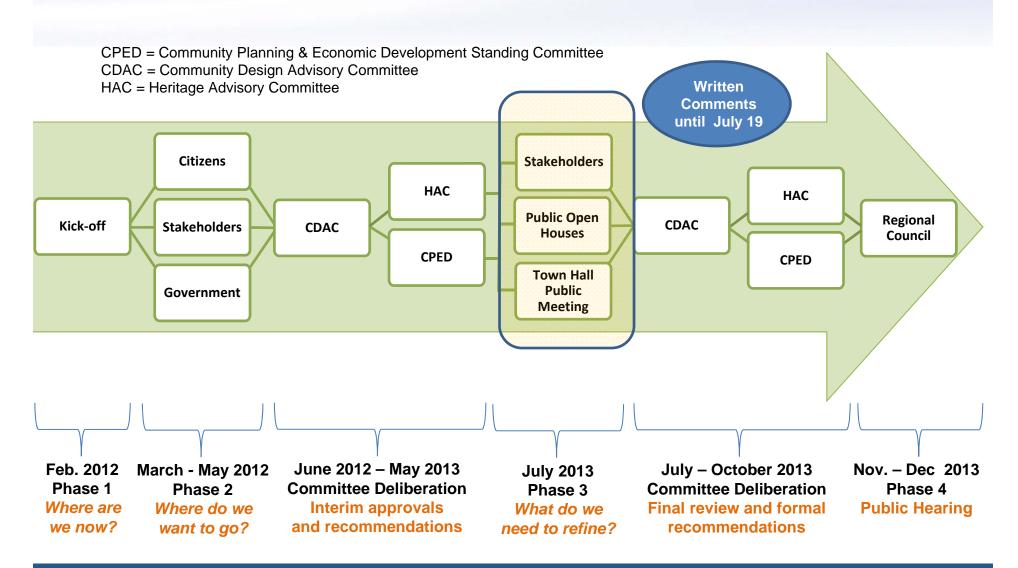
Concerns and refinements...

- Definition of greenbelting
- Meeting growth targets
- Housing affordability
- Expansion of watercourse buffers to 30 m
- Mandatory undergrounding, especially in rural subdivisions
- Revised rural subdivision standards
- Investment in arts, culture, heritage
- Encroachment into Urban Reserve lands
- Effective planning processes and community engagement
- Resources for effective and timely implementation





RP+5 Process







Questions