


Item No. 11.1.2
Halifax Regional Council
September 10, 2013

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original signed by 
Richard Butts, Chief Administrative Officer

Original Signed

Jane Fraser, Acting Deputy Chief Administrative Officer

DATE: August 16, 2013

SUBJECT: Award - Unit Price Tender No. 13-280, Cow Bay Road Breakwater Upgrade (Phase 2) – Cow Bay Road at Cow Bay Lake - East Region

ORIGIN

The Approved 2013/14 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for tenders and RFP's.

RECOMMENDATION

It is recommended that Halifax Regional Municipality award Tender No. 13-280, Cow Bay Road Breakwater Upgrade (Phase 2) – East Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$569,922.99 (net HST included) with funding from Project Account No. CRU01079 – Other Road Related Works, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2013/14 Project Budget includes funds for the upgrade of the Cow Bay breakwater on Cow Bay Road at Cow Bay Lake.

DISCUSSION

Tenders were called and posted to the Province of Nova Scotia's Procurement website on July 31, 2013 and closed on August 14, 2013. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$ 569,922.99*
Brycon Construction Limited	\$ 570,444.42
Fred M. Dunphy Excavating & Construction Limited	\$ 581,655.17
Balodis Incorporated	\$ 688,048.79
Tri-Ex Construction Limited	\$ 723,431.98
Northern Construction Incorporated	\$1,900,786.51

***recommended bidder**

The scope of work for this tender generally consists of the construction of an Armour Rock Breakwater which is the second phase of an upgrade which started in 2012.

It is anticipated that work will commence within three weeks of the tender award and take 10 weeks, and must be completed prior to February 28, 2014.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$546,500.00 plus net HST of \$23,422.99, for a net total of \$569,922.99, funding is available in the Approved 2013/14 Project Budget from Project Account No. CRU01079 – Other Road Related Works. The budget availability has been confirmed by Finance.

Budget Summary: **Project Account No. CRU01079 – Other Road Related Works**

Cumulative Unspent Budget	\$1,447,018.17
Less: Tender No. 13-280	\$ <u>569,922.99*</u>
Balance	\$ 877,095.18

*This project was estimated in the Approved 2013/14 Project Budget at \$628,000.00.

The balance of funds will be used to implement the remaining 2013/14 Other Road Related Works projects approved by Council.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JW/rch