

**Item No. 11.1.1**  
**Halifax Regional Council**  
**October 22, 2013**

**TO:** Mayor Savage and Members of Halifax Regional Council

Original signed by



**SUBMITTED BY:**

Richard Butts, Chief Administrative Officer

Original Signed by

Mike Labrecque, Deputy Chief Administrative Officer

**DATE:** September 23, 2013

**SUBJECT:** Award - Unit Price Tender No. 13-285, Northwest Arm Seawall Replacement – Phase 2 Sir Sanford Fleming Park (The Dingle) - West Region

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**ORIGIN**

The Approved 2013/14 Project Budget, Supplementary Report, page G11.

**LEGISLATIVE AUTHORITY**

Under the HRM Charter, Section 79, Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for tenders and RFP's.

The following report conforms to the above policy and Charter.

**RECOMMENDATION**

It is recommended that the Halifax Regional Municipality award Tender No. 13-285, Northwest Arm Seawall Replacement – Phase 2, Sir Sanford Fleming Park (The Dingle) - West Region, to the lowest bidder meeting specifications, Lange's Rock Farm Construction Limited, for a Total Tender Price of \$521,419.57 (net HST included) with funding from Project No. CPX01331 – Regional Water Access Beach Upgrades, as outlined in the Financial Implications section of this report.

## **BACKGROUND**

The Northwest Arm seawall and pathway runs along three park systems including Sir Sanford Fleming Park, Horseshoe Island and Regatta Point, and totals approximately two kilometres. Parts of the system in Fleming Park and Horseshoe Island are more than sixty years old and were built using traditional methods. It is now evident that changing sea levels and weather conditions are making an impact to the integrity of this infrastructure.

In 2010, Coldwater Consulting Ltd., an engineering firm specializing in the analysis of coastal characterization and designing infrastructure to match against these oceanographic conditions, completed a shoreline restoration study and technical report. This comprehensive report has provided staff with invaluable data and recommendations toward the design details and priorities for a phased restoration strategy in the years ahead.

Funding was approved in the 2013/14 project budget for this second phase of the restoration plan, which is a 150 meter section in Sir Sanford Fleming Park.

## **DISCUSSION**

Tenders were called and posted to the Province of Nova Scotia's Procurement website on September 5, 2013, and closed on September 19, 2013. Bids were received from following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (net HST included)</u></b>
Lange's Rock Farm Construction Limited	\$521,419.57*
Brycon Construction Limited	\$724,683.41
Leahey's Landscaping and Contracting Limited	\$751,354.56

### **\*recommended bidder**

#### ***Scope of Work and Schedule:***

The scope of work for this tender generally consists of the construction of a granite rock seawall, asphalt walkway, drainage and associated reinstatement. The high risk to this project is related to when this project can be completed, due to tidal zone and weather conditions.

It is anticipated that work will commence within three weeks of the tender award and be completed by June 13, 2014.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**FINANCIAL IMPLICATIONS**

Based on the lowest tendered price of \$499,990, plus net HST of \$21,429.57, for a net total of \$521,419.57, funding is available in the Approved 2013/14 Project Budget from Project No. CPX01331 – Regional Water Access Beach Upgrades. The budget availability has been confirmed by Finance.

**Budget Summary:**                      **Project No. CPX01331 – Regional Water Access Beach Upgrades**

Cumulative Unspent Budget	\$1,281,508.09
<b>Less: Tender No. 13-285</b>	<b><u>\$ 521,419.57 *</u></b>
Balance	\$ 760,088.52

\*This project was estimated in the Approved 2013/14 Project Budget at \$650,000.

The balance of funds (\$760,088.52) will be used to implement the remaining 2013/14 Regional Water Access Beach Upgrades approved by Council.

**ENVIRONMENTAL IMPLICATIONS**

Implications not identified.

**ALTERNATIVES**

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JF/rch.