

Item No. 11.1.1
Halifax Regional Council
June 10, 2014

TO: Mayor Savage and Members of Halifax Regional Council

Original signed by



SUBMITTED BY:

Richard Butts, Chief Administrative Officer

Original Signed by



Mike Labrecque, Deputy Chief Administrative Officer

DATE: May 2, 2014

SUBJECT: Award - Unit Price Tender No. 14-202, Pavement and Curb Renewal
– Ellerslie Crescent - East Region

ORIGIN

The Approved 2014/15 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFPs and Tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 14-202, Pavement and Curb Renewal – Ellerslie Crescent – East Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$551,360.08 (net HST included) with funding from Project Account No. CR000005 – Street Recapitalization and Project Account No. CYU01076 – Curb Renewal, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2014/15 Project Budget includes funds for the pavement and curb renewal of Ellerslie Crescent from Circassion Drive to end of Ellerslie Crescent.

DISCUSSION

Tender No. 14-202 was publicly advertised on the Province of Nova Scotia's Procurement website on April 9, 2014 and closed on April 25, 2014. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$551,360.08*
Cumberland Paving and Contracting Limited	\$557,824.25
Ocean Contractors Limited	\$589,290.99
Basin Contracting Limited	\$782,609.07
Atlantic Road Construction & Paving Limited	\$841,249.09

***recommended bidder**

The scope of work for this tender generally consists of new concrete curb and gutter, the pulverization of the asphalt and the placement of two lifts of new asphalt.

It is anticipated that work will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$528,700.00 plus net HST of \$22,660.08 for a net total of \$551,360.08, funding is available in the Approved 2014/15 Project Budget from Project Account No(s). CR000005 – Street Recapitalization and CYU01076 – Curb Renewal. The budget availability has been confirmed by Finance.

Budget Summary: **Project Account No. CR000005 – Street Recapitalization**

Cumulative Unspent Budget	\$2,739,425.76
Less: Tender No. 14-202	<u>\$ 318,750.16*</u>
Balance	\$2,420,675.60

Project Account No. CYU01076 – Curb Renewal

Cumulative Unspent Budget	\$ 794,134.74
Less: Tender No. 14-202	<u>\$ 232,609.92*</u>
Balance	\$ 561,524.82

*This project was estimated in the Approved 2014/15 Project Budget at \$360,000.00 and \$240,000.00 respectively.

The balance of funds will be used to implement the remaining 2014/15 Street Recapitalization and Curb Renewal projects approved by Council.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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