

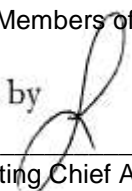


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**Item No. 11.1.1**  
**Halifax Regional Council**  
**August 5, 2014**

**TO:** Mayor Savage and Members of Halifax Regional Council

**SUBMITTED BY:**

Original Signed by 

Mike Labrecque, Acting Chief Administrative Officer

Original Signed

Eddie Robar, Director, Halifax Transit

**DATE:** July 17, 2014

**SUBJECT:** Award - RFP No. P14-102, Supply of up to Twenty Five (25) Para-Transit Buses

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**ORIGIN**

This report originates from the annual vehicle expansion and replacement plan for Halifax Transit and Regional Council's approved capital budgets.

On December 11, 2013, Halifax Regional Council pre-approved funding from the 2014/15 Project Budget to purchase four (4) replacement Para-Transit Buses, subject to Halifax Transit's 2014/15 Annual Service Plan and Budget.

On Jan 8, 2014, Halifax Regional Council Committee of the Whole, Halifax Transit's 2014/15 Service Plan was presented with the service adjustment for two (2) expansion Para-Transit Buses. On April 1, 2014, Halifax Regional Council approved the 2014/15 Budget.

**LEGISLATIVE AUTHORITY**

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order No. 35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for tenders and RFP's.

The following report conforms to the above Policy and Charter.

**RECOMMENDATION ON NEXT PAGE**

## **RECOMMENDATION**

It is recommended that Halifax Regional Council:

- 1) Award RFP No. P14-102, Supply of up to twenty five (25) Para-Transit Buses, to the highest scoring proponent, Overland Custom Coach (2007) Inc. for a total value of \$2,460,018.10, net HST included, over a three year period.
- 2) Authorize the purchase of two (2) Para-Transit expansion buses and four (4) Para-Transit replacement buses for fiscal year 2014/15, for a Total Price of \$576,472.14 (net HST included) with funding from CVD00429 (Access-A-Bus Vehicle) and CVD00430 (Access-A-Bus Replacement) as outlined in the Financial Implications section of this report.

## **BACKGROUND**

The current Access-A-Bus fleet total is (34) vehicles with (26) vehicles required on a daily basis to meet service commitments. The remaining (8) vehicles are used as spare vehicles to allow for on-going preventative maintenance and to ensure service reliability in the event of in-service vehicle failures.

The fleet replacement plan allows for the replacement of these vehicles every (5) years. This style of bus is classified as medium duty and will not perform reliably if kept in the fleet longer than the scheduled (5) years. In order to maintain consistency in the style and components of the buses, proposals are issued for purchases over the span of (3) years. A 3-year procurement strategy creates efficiencies in stocking of vehicle parts, standardized mechanic training, consistent passenger seat placement as well as familiarity with vehicle handling and control for bus operators.

The current Access-A-Bus Strategic Plan recommends the replacement of 10 buses from 2011 to 2015; a detailed plan for the use of additional buses will be brought forward for Regional Council's consideration as part of the 2015/16 Annual Service Plan and Budget. At present, staff expects the use of the buses will be generally as shown in the following table.

<b>Planned Use of Para-Transit Buses</b>			
<b>Fiscal Year</b>	<b>Replacement</b>	<b>Expansion</b>	<b>Total</b>
2014/2015	4	2	6
2015/2016	10	2	12
2016/2017	7	0	7

The demand for Access-A-Bus service has continually increased over the last number of years. In order to meet this increasing demand, and to match the service provision area of Conventional and Community Transit it is anticipated that service expansion will be required. Targets established in the 2010 Access-A-Bus strategic plan have been well exceeded and there have been an increased percentage of new applicants and wait listed passengers. A revised Access-A-Bus outlook will be brought forward with the 2015/16 Halifax Transit Service Plan for Council's approval.

Access-A-Bus Passenger Counts						
	Category	2013 Passenger Requests	2014 Passenger Requests	Variance	% Increase	% Decrease
1	Service Demand – Not Accommodated (Wait List)	3,039	4,083	1,044	34.35 %	-
2	Additional Service Demands – Accommodated with Existing Fleet	77,751	79,834	2,083	3 %	-
3	Applications - New	290	356	66	23 %	-
4	Applications - Renewal	155	177	22	14.19 %	-

## **DISCUSSION**

Request for Proposals No. 14-102 was called and posted to the Province of Nova Scotia's Procurement website and closed on April 24, 2014. It called for the supply of up to twenty-five (25) Para-Transit Buses over a three (3) year period.

Submissions were received from the following 4 proponents:

- 1/ A. Girardin Inc.
- 2/ Overland Custom Coach (2007) Inc.
- 3/Crestline Coach Ltd.– El Dorado
- 4/Crestline Coach Ltd.- Goshen

The proposal submissions were evaluated by staff from Halifax Transit and facilitated by Procurement. Proposals were evaluated in five key areas: (1) Technical, (2) Durability, (3) Operating (Fuel Economy), (4) Bus Operations and (5) Cost.

The RFP was evaluated using a two envelope process. Envelope one was the technical component of the RFP. Envelope two consisted of the lump sum project cost for this project. Only those proponents that received 75% or better on the Technical Submission (52.5 points out of a maximum score of 70 points) from envelope one had their cost envelopes opened and evaluated.

After completion of the envelope one process, the submissions from all proponents met the required 75% on the Technical Submission, as per the Terms and Conditions of the RFP, and had their cost envelope opened.

Please refer to Appendix A which provides a scoring summary and overall pricing detail for the proposals, with the Overland Custom Coach (2007) Inc. proposal receiving the highest overall score. Overland Coach scored higher in the compliance to the technical requirements, as well as in the areas of fuel economy, seating arrangement, and warranty. Therefore, staff is recommending award of the agreement to Overland Custom Coach (2007) Inc.

The final scores are as follows:

Proponent	Scoring (Max 100)
Overland Custom Coach (2007) Inc.	97.03
Crestline – Goshen	95.34
Crestline – El Dorado	94.99
Girardin	88.81

### **FINANCIAL IMPLICATIONS**

The first-year price per unit is \$92,130.00 plus net HST of \$3,948.69 for a total of \$96,078.69 (net HST included) per unit. Total cost for the supply of the six (6) units under the first year of the agreement is \$576,472.14 (net HST included).

Funding is available from Project Accounts No's CVD00430 (Access A-Bus Replacement) and CVD00429 (Access-A-Bus Vehicle)

The budget availability has been confirmed by Finance.

**Budget Summary:**      **Project Account No. CVD00430 – Access A-Bus Replacement**

Cumulative Unspent Budget	\$ 463,232.97
<b>Less: RFP No. 14-102 (4 Access-A Buses)</b>	<b>\$ <u>384,314.76</u></b>
Balance	\$ 78,918.21

**Budget Summary:**      **Project Account No. CVD00429– Access A-Bus Vehicle**

Cumulative Unspent Budget	\$ 337,333.84
<b>Less: RFP No. 14-102 (2 Access-A Buses)</b>	<b>\$ <u>192,157.38</u></b>
Balance	\$ 145,176.46

The bus purchase in years 2 and 3 of the contract will be contingent on Council's approval of the Capital Projects in those budget years.

### **ENVIRONMENTAL IMPLICATIONS**

The purchase of buses for expansion will provide an opportunity to reduce greenhouse gas emissions through a reduction in single occupant vehicle trips.

The purchase of buses for fleet replacement will reduce overall vehicle emissions as newer buses generally produce less greenhouse gas emissions than the buses they will replace and Overland Coach's proposed buses are very fuel efficient.

### **ALTERNATIVES**

Regional Council could decide not to approve the RFP and subsequent purchase of para-transit buses. This is not recommended as it would decrease the reliability of services since four (4) vehicles are at a replacement age. Also, it would require maintenance of older transit buses which are less economical to operate/maintain. The two (2) expansion buses will assist Halifax Transit to meet the increased demand for Access-A-Bus service, reduce the wait time for the new and existing applicants.

**ATTACHMENT**

Appendix A – Scoring Summary and Pricing Detail

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Bus Services Review: Ahmad Kidwai, Manager Accessible Transit, Halifax Transit (490-1499)

Halifax Transit Review: Glen Bannion, Manager, Bus Operations, Halifax Transit (490-1505)

Procurement Review: Anne Feist, Manager, Procurement (490-4200)

**Appendix A – Scoring Summary and Pricing Detail**

Evaluation for RFP P14-102						
			Vendor			
	Summary (considerations may include but are not limited to the following)	Max Score	Girardin	Overland	Crestline - El Dorado	Crestline - Goshen
Evaluator			Average	Average	Average	Average
1. Technical	<ul style="list-style-type: none"> <li>Compliance with performance evaluation, body/structure/interior/doors, power train, suspension, steering, communication information system, electrical, HVAC, etc</li> </ul>	30	26.33	29.67	28.67	27.67
2. Durability	<ul style="list-style-type: none"> <li>Altoona and other product testing information</li> </ul>	15	14.00	14.33	14.67	14.00
3. Operating	<ul style="list-style-type: none"> <li>Fuel Economy</li> </ul>	10	8.33	10.00	7.67	9.00
4. Bus Operation	<ul style="list-style-type: none"> <li>Work station ergonomics, ease of operation, driveability and vehicle controls</li> </ul>	15	14.00	14.67	14.67	14.67
Subtotal (Technical Proposal)			62.66	68.67	65.68	65.34
Cost - 3 Year Total Cost (net HST Included) for Evaluation Purposes		30	\$ 2,632,373.61	\$2,460,018.10	\$ 2,386,209.68	\$ 2,332,846.53
			26.15	28.36	29.31	30.00
Administrative and Legal Requirements	<ul style="list-style-type: none"> <li>Based on level of risk identified in Stage 2 technical evaluation.</li> </ul>	<b>BUT POINTS MAY BE DEDUCTED</b>				
		100	88.81	97.03	94.99	95.34