



P.O. Box 1749
Halifax, Nova Scotia
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Item No. 11.1.2
Halifax Regional Council
August 5, 2014

TO: Mayor Savage and Members of Halifax Regional Council

Original Signed by 

SUBMITTED BY:

Mike Labrecque, Acting Chief Administrative Officer

Original Signed by Director

Kathleen Llewellyn-Thomas, P. Eng., A/Director, Transportation & Public Works

DATE: July 9, 2014

SUBJECT: **Award - Unit Price Tender No. 14-224, Street Recapitalization - Waterwheel Crescent and Noria Crescent - Central Region**

ORIGIN

The Approved 2014/15 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFPs and Tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 14-224, Street Recapitalization - Waterwheel Crescent and Noria Crescent – Central Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$1,017,101.35 (net HST included) with funding from Project Account No(s). CR000005 – Street Recapitalization, CYU01076 - Curb Renewals, and CRU01079 - Other Road Related Works, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2014/15 Project Budget includes funds for the paving renewal of Waterwheel Crescent and Noria Crescent from Beaver Bank Street Cross Road to Beaver Bank Cross Road and the walkway renewal between Waterwheel Crescent and Noria Crescent.

DISCUSSION

Tender # 14-224 was publicly advertised on the Province of Nova Scotia's Procurement website on June 23, 2014 and closed on July 8, 2014. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$1,017,101.35*
Cumberland Paving and Contract Limited	\$1,049,690.73
Ocean Contractors Limited	\$1,068,931.50
Basin Contracting Limited	\$1,602,934.22

***recommended bidder**

The scope of work for this Tender generally consists of the removal of existing asphalt curb and the construction of new concrete curb and gutter, removal of existing asphalt, installation of new asphalt and associated reinstatement.

It is anticipated that work will commence within three weeks of the Tender award and take nine (9) weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$975,300.00 plus net HST of \$41,801.36, for a net total of \$1,017,101.35, funding is available in the Approved 2014/15 Project Budget from Project Account No(s). CR000005 – Street Recapitalization, CYU01076 - Curb Renewals and CRU01079 - Other Road Related Works. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 - Street Recapitalization

Cumulative Unspent Budget	\$500,872.27
Less: Tender No. 14-224	<u>\$499,764.58</u> *
Balance	\$ 1,107.69

* This project was estimated in the Approved 2014/15 Project Budget at \$630,000 (\$400,000 Waterwheel and \$230,000 Noria).

The balance of funds will be used to implement the remaining 2014/15 Street Recapitalization projects approved by Council.

Project Account No. CYU01076 - Curb Renewals

Cumulative Unspent Budget	\$536,526.35
Less: Tender No. 14-224	<u>\$506,204.24</u> *
Balance	\$ 30,322.11

* This project was estimated in the Approved 2014/15 Project Budget at \$490,000 (\$310,000 Waterwheel and \$180,000 Noria).

The balance of funds will be used to implement the remaining 2014/15 Curb Renewal projects approved by Council.

Project Account No. CRU01079 - Other Road Related Works

Cumulative Unspent Budget	\$1,268,482.74
Less: Tender No. 14-224	<u>\$ 11,132.53</u> **
Balance	\$1,257,350.21

** This project was estimated in the Approved 2014/15 Project Budget at \$20,000.

The balance of funds will be used to implement the remaining 2014/15 Other Road Related Works projects approved by Council.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendation in this report; this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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