




P.O. Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.3
Halifax Regional Council
August 5, 2014

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original Signed by 
Mike Labrecque, Acting Chief Administrative Officer

Original Signed by Director

Kathleen Llewellyn-Thomas, P. Eng., A/Director, Transportation & Public Works

DATE: July 17, 2014

SUBJECT: Award – Unit Price Tender No. 14-274 New Sidewalk and Storm Sewer,
Sackville Drive – District 14

ORIGIN

The Approved 2014/15 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFPs and Tenders respectively.

RECOMMENDATIONS:

It is recommended that Council:

1. Approve a budget increase of \$101,701.79 (net HST included) to Project Account No. CR000003 – New Sidewalks, funded through cost sharing with Halifax Water.
2. Award Tender No. 14-274, New Sidewalk and Storm Sewer, Sackville Drive – District 14, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$642,506.05 (net HST included) with funding from Project Account No. CR000003 – New Sidewalks, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2014/15 Project Budget includes funds for a new concrete sidewalk on Sackville Drive from Lucasville Road to Melham Drive.

DISCUSSION

Tender No. 14-274 was publicly advertised on the Province of Nova Scotia's Procurement website on June 20, 2014 and closed on July 10, 2014. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$642,506.05*
Humphrey's Landscaping & Construction Ltd.	\$789,650.98
ARCP – Atlantic Road Construction & Paving Limited	\$808,169.57
Basin Contracting Limited	\$960,474.06

***recommended bidder**

The scope of work for this Tender generally consists of the installation of new concrete sidewalk, curb and gutter, storm sewer and associated reinstatement. Halifax Water is also replacing a wooden box cross culvert and removing a concrete cross culvert as part of this project.

It is anticipated that work will commence within three weeks of the Tender award and take 10 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of 616,100.00 plus net HST of \$26,406.05, for a net total of \$642,506.05, funding is available in the Approved 2014/15 Project Budget from Project Account No. CR000003 – New Sidewalks. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000003 – New Sidewalks

Cumulative Unspent Budget	\$2,218,749.61
Plus: Halifax Water Cost Sharing	\$ 101,701.79
Less: Tender No. 14-274	\$ 642,506.05 *
Balance	\$1,677,945.35

* This project was estimated in the Approved 2014/15 Project Budget at \$510,000. As a result of cost sharing from Halifax Water, the net cost to Project Account No. CR000003 is \$540,804.26.

The balance of funds will be used to implement the remaining 2014/15 new sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

If approved, there will be an increase to the gross project budget but not the net.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

ATTACHMENTS

- A1 - Halifax Water Cost Share Memo.
- A2 - Map of Project Area

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: L. Ward, Design Engineering Technologist, Design & Construction Services at 490-6868

Report Approved by: _____
Dave Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Procurement Review: _____
Anne Feist, Manager, Procurement (490-4200)



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

A1

MEMORANDUM

TO: David Ellis, P. Eng. Halifax Water
CC: David Hubley, P. Eng., Manager, Design & Construction Services
Jamie Hannam, P. Eng., MBA, Halifax Water
Jeff Spares, P. Eng., Sr. Design Engineer, Design & Construction Services
FROM: John Fawcett, P. Eng., Design Services
DATE: July 11, 2014
SUBJECT: Tender No. 14-274 – New Sidewalk & Storm Sewer, Sackville Drive – Central Region

Mr. Ellis,

Tender No. 14-274, New Sidewalk & Storm Sewer, Sackville Drive – Central Region, closed on July 10, 2014. Prior to tender award, a cost sharing agreement must be finalized between (HRM Halifax Regional Municipality) and HW (Halifax Water).

Enclosed is a bid comparison summary for the items associated with the storm sewer work for this project. They are from the lowest bidder, Dexter Construction Company Limited.

Based on the bidder's tender prices and the above cost sharing, Halifax Water's costs for Tender No. 14-274, New Sidewalk & Storm Sewer, Sackville Drive – Central Region, can be summarized as follows:

Storm Sewer Reinstatement	=	\$ 15,500.00
Storm Sewer Work	=	<u>\$ 82,022.00</u>
Net HST (i.e., 4.286%)	=	\$ 4,179.79
Project Total	=	<u>\$ 101,701.79</u>

Actual cost sharing for this project will be based on final quantities determined during construction.

Memo – Tender No. 14-274
July 11, 2014

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Transportation & Public Works - Design and Construction

Tel: (902) 490-6824 Fax: (902) 490-4858
E-mail: fawcettj@halifax.ca Website: www.halifax.ca

If you agree to this arrangement, please indicate by signing the enclosed copy and return it to my attention. If you have any questions, please call me at 490-6824.

Thank you,

Original Signed

✓ John Fawcett, P. Eng.

JF/rch.

Original Signed

David Ellis, P. Eng.
Halifax Water

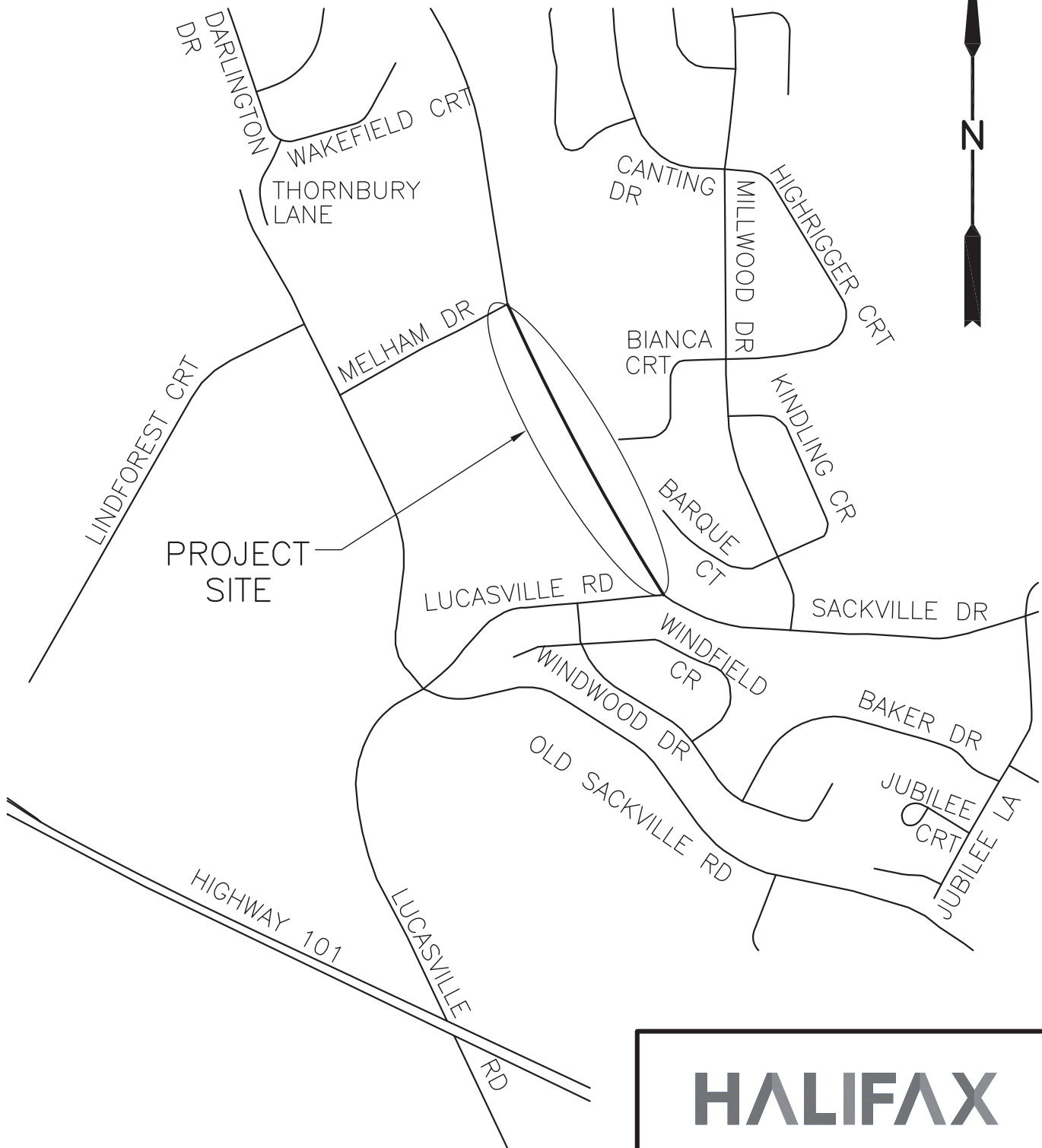
Date

July 15/14

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Transportation & Public Works - Design and Construction

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HALIFAX

MAP OF PROJECT AREA SACKVILLE DRIVE

DATE: JULY 17/14

REFERENCE

14-274

SCALE: NTS

FIG No.: A2