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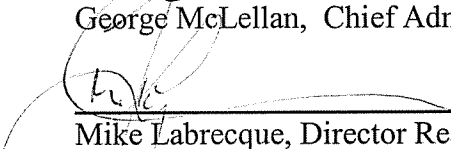
PO Box 1749
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Halifax Regional Council
October 26, 2004

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Mike Labrecque, Director Real Property & Asset Management

DATE: October 7, 2004

SUBJECT: Tender #04-104 - One(1) Rescue Pumper
Tender #04-106 - Two(2) 1500 Gallon Pumper Tankers
Tender #04-108 - Four(4) 2500 Gallon Pumper Tankers

ORIGIN

Approved 2004/05 Capital Budget. The Halifax Regional Municipality publically advertised tenders for Model 2005 Fire Apparatus for use within the Halifax Regional Fire and Emergency Service.

RECOMMENDATION

It is recommended that :

1. Council authorize the award of Tender #04-104 for the purchase of one (1) new 2005 Commercial Rescue Pumper from E-ONE Canada Ltd. at a cost of \$328,906.29 (net HST included) with funding from Capital Account CVJ00223, Apparatus Replacement, as outlined in the Budget Implications section of this report.
2. Council authorize the award of Tender #04-106 for the purchase of two (2) new 2005, 1500 Gallon Pumper Tankers including optional equipment from E-ONE Canada Ltd. at a cost of \$575,634.10 (net HST included) with funding from Capital Account CVJ00223, Apparatus Replacement, as outlined in the Budget Implications section of this report.
3. Council authorize the award of Tender #04-108 for the purchase of four (4) new 2005, 2500 Gallon Pumper Tankers including optional equipment from E-ONE Canada Ltd. at a cost of \$1,297,061.72 (net HST included) with funding from Capital Account CVJ00223, Apparatus Replacement, as outlined in the Budget Implications section of this report.
4. Council authorize staff to exercise the second year pricing option as submitted by E-ONE Canada Ltd. in the above tenders for the purchase of additional Fire Apparatus. The second year option would be contingent upon funding approved in the 2005/2006 Capital Budget.

BACKGROUND

1) Tender # 04-104 - One (1) Model 2005 Rescue Pumper. A total of nine(9) companies received tender documents with four(4) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
E-ONE Canada Ltd.	\$328,906.29*
Micmac Fire and Safety	\$366,901.97
Seagrave Fire Apparatus	\$367,075.73
Nova Enterprises Ltd.	\$410,802.41

* *Recommended bidder*

2) Tender # 04-106 - Two (2) Model 2005 1500 Gallon Pumper Tankers. A total of ten(10) companies received tender documents with four (4) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
E-ONE Canada Ltd.	\$575,634.10*
Micmac Fire and Safety	\$590,792.65

Note: Submissions from Allain Equipment and Seagrave Fire Apparatus were received but did not meet tender specifications.

* *Recommended bidder*

3) Tender # 04-108 - Four (4) Model 2005 2500 Gallon Pumper Tankers. A total of ten(10) companies received tender documents with four (4) responding.

<u>Name of Company</u>	<u>Bid (Net HST Included)</u>
E-ONE Canada Ltd.	\$1,297,061.72*
Allain Equipment	\$1,359,850.19
Seagrave Fire Apparatus	\$1,413,926.14
Micmac Fire & Safety	\$1,429,134.35

* *Recommended bidder*

DISCUSSION

The Rescue Pumper will be located at Station 8 (Bedford) and replacing an existing unit that will be moved from a front line apparatus to the spare fleet. Two(2) 2500 Gallon Tankers will be located at Station 10 (Sackville) and Station 17 (Cole Harbour) providing increased water supply to areas with no hydrants. This will allow existing apparatus to move to the spare fleet and delete three (3) spares that have reached the end of their useful life. The remaining two (2) 2500 Gallon Tankers and two (2) 1500 Gallon Tankers will be located in Zone 1,3,4, and 5 to provide increased water supply. These four(4) units will be replacing existing equipment that has reached the end of their useful life.

Delivery is scheduled for August, 2005.

BUDGET IMPLICATIONS

Budget Summary	Capital Account # CVJ00223 - Apparatus Replacement	
	Cumulative Unspent Budget	\$2,567,023.69
	Less: Tender 04-104,106 & 108	<u>\$2,201,602.11</u>
	Uncommitted Budget	\$ 365,421.58

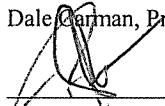
The budget availability has been confirmed by Financial Services.

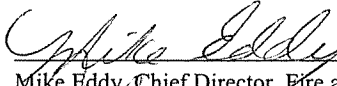
MULTI-YEAR FINANCIAL IMPLICATIONS

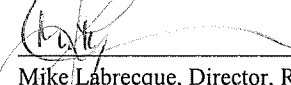
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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