


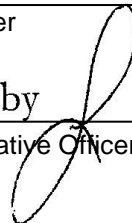
# HALIFAX

P.O. Box 1749  
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**Item No. 11.1.2**  
**Halifax Regional Council**  
**April 28, 2015**

**TO:** Mayor Savage and Members of Halifax Regional Council

**SUBMITTED BY:** Original signed by   
Richard Butts, Chief Administrative Officer

Original Signed by   
Mike Labrecque, Deputy Chief Administrative Officer

**DATE:** March 25, 2015

**SUBJECT:** Award – Tender No. 15-222, Pavement Markings – West Region

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## ORIGIN

Ongoing operational requirements and Approved 2015-16 Operating Budget.

## LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. In accordance with Administrative Order #35, The Procurement Policy, Section 9 (4), which was approved by Regional Council on June 8, 2004 and most recently amended on May 15, 2012, the CAO may approve the award of contracts where the award conforms to the Procurement Policy and does not exceed \$50,000 for sole/single source, \$500,000 for RFQ's, tenders and RFP's, where the funds and programs have been approved by Regional Council as part of the annual business planning and budget process, and the expenditure will not result in an over-expenditure of the entire budget.

## RECOMMENDATION

It is recommended that Halifax Regional Council:

1. Award Tender No. 15-222 – Pavement Markings – West Region to Provincial Pavement Markings Inc. for material and services listed at the unit prices quoted for a Total Tender Price of \$246,912.75 (net HST included) for Year One (1) of the contract, May 1, 2015 to September 30, 2015 with funding from Operating Account No. R747 6399 – Traffic Signs and R719 6399 Asphalt West as outlined in the Budget Implications section of this report;
2. Approve the award for Year Two (2) of the contract, May 1, 2016 to September 30, 2016 to Provincial Pavement Markings Inc. for \$258,415.23 (net HST included) contingent upon an annual performance review and budget allocation; and
3. Approve the award for Year Three (3) of the contract, May 1, 2017 to September 30, 2017 to Provincial Pavement Markings Inc. for \$270,376.57 (net HST included) contingent upon an annual performance review and budget allocation.

**BACKGROUND**

The overall Traffic Marking Program includes two separate categories. The first category is the repainting of traffic lines, including centre lines, edge lines and lane lines, which is carried out by staff.

The second category is the repainting of pavement markings including traffic arrows, crosswalks, stop bars and other miscellaneous traffic symbols. This maintenance activity is carried out by contract services.

**DISCUSSION**

Tenders were called on Province of Nova Scotia's Procurement website March 4, 2015 and closed on March 20, 2015. A bid was received from the following company for a Three (3) Year contract:

<b>Company</b>	<b>For Year One (1) Total Bid (including net HST)</b>	<b>For Year Two (2) Total Bid (including net HST)</b>	<b>For Year Three (3) Total Bid (including net HST)</b>	<b>Total Tender Price (including net HST)</b>
Provincial Pavement Marking Inc.	\$246,912.75*	\$258,415.23*	\$270,376.57*	\$775,704.55*

\* Recommended Bid

One qualified bid was received for this tender. Provincial Pavement Marking Inc. held this contract between 2009-2012 for the Municipality. Carvery's Construction Limited held the contract between 2012-2015, but sub-contracted to Provincial Pavement Marking Inc. as they also held the East/Central pavement marking contract. Overall, staff has been satisfied with their past performance and is recommending the award of this contract to Provincial Pavement Marking Inc.

This contract includes the repainting of existing pavement markings and traffic lines, as well as layout and painting of new markings on Municipal streets as directed by staff. The Council approved Pedestrian Safety Action Plan identified that the downtown urban area would be painted twice. This was determined based this area being identified as the busiest from a pedestrian, cyclist and vehicle perspective as well as on the availability of resourcing of both external and internal staff to perform the work and inspect the work within the allowable painting season within HRM.. Therefore, the contract includes the repainting of markings within the Downtown Halifax Zone (DH1) in Downtown Halifax (based on the Downtown Halifax Land Use Bylaw) a second time in the fall. Year one of the contract will begin as soon as weather permits in May and continue until the fall.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Supervisor.

**FINANCIAL IMPLICATIONS**

The total tender price of \$775,704.55 including net HST of \$31,880.31 will result in a first year cost of \$246,912.75 including net HST of \$10,147.75. The cost of this tender can be accommodated within the proposed 2015/2016 operating budget in cost centres R719 Asphalt West and R747 6399, Traffic Signs.

**ENVIRONMENTAL IMPLICATIONS**

Implications not identified.

**ALTERNATIVES**

There are no recommended alternatives.

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 902.490.4210, or Fax 902.490.4208.

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Original Signed