

HALIFAX

P.O. Box 1749
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Item No. 11.1.3
Halifax Regional Council
April 28, 2015

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original signed by 
Richard Butts, Chief Administrative Officer

Original Signed by 
Mike Labrecque, Deputy Chief Administrative Officer

DATE: March 25, 2015

SUBJECT: Award – Tender No. 15-221, Pavement Markings – East/Central Regions

ORIGIN

Ongoing operational requirements and Approved 2015-16 Operating Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. In accordance with Administrative Order #35, The Procurement Policy, Section 9 (4), which was approved by Regional Council on June 8, 2004 and most recently amended on May 15, 2012, the CAO may approve the award of contracts where the award conforms to the Procurement Policy and does not exceed \$50,000 for sole/single source, \$500,000 for RFQ's, tenders and RFP's, where the funds and programs have been approved by Regional Council as part of the annual business planning and budget process, and the expenditure will not result in an over-expenditure of the entire budget.

RECOMMENDATION

It is recommended that Halifax Regional Council:

1. Award Tender No. 15-221 – Pavement Markings – East/Central Regions to Carvery's Construction Limited for material and services listed at the unit prices quoted for a Total Tender Price of \$295,326.22 (net HST included) for Year One (1) of the contract, May 1, 2015 to September 30, 2015 with funding from Operating Account No. R718 6399 – Asphalt East and R747 6399 – Traffic Signs as outlined in the Budget Implications section of this report;
2. Approve the award for Year Two (2) of the contract, May 1, 2016 to September 30, 2016 to Carvery's Construction Limited for \$308,028.25 (net HST included) contingent upon an annual performance review and budget allocation; and
3. Approve the award for Year Three (3) of the contract, May 1, 2017 to September 30, 2017 to Carvery's Construction Limited for \$308,028.25 (net HST included) contingent upon an annual performance review and budget allocation.

BACKGROUND

The overall Traffic Marking Program includes two separate categories. The first category is the repainting of traffic lines, including centre lines, edge lines and lane lines, which is carried out by staff.

The second category is the repainting of pavement markings including traffic arrows, crosswalks, stop bars and other miscellaneous traffic symbols. This maintenance activity is carried out by contract services.

DISCUSSION

Tenders were called on Province of Nova Scotia's Procurement website March 4, 2015 and closed on March 20, 2015. A bid was received from the following company for a Three (3) Year contract:

Company	For Year One (1) Total Bid (including net HST)	For Year Two (2) Total Bid (including net HST)	For Year Three (3) Total Bid (including net HST)	Total Tender Price (including net HST)
Carvery's Construction Ltd.	\$295,326.22*	\$308,028.25*	\$308,028.25*	\$911,382.72*

* Recommended Bid

One qualified bid was received for this tender. Since 2009 Carvery's Construction Limited has maintained this contract for the Municipality. Overall, staff has been satisfied with their past performance and is recommending award of this contract.

This contract includes the repainting of existing pavement markings and traffic lines, as well as layout and painting of new markings on Municipal streets as directed by staff. In addition, the contract includes the repainting of markings within the Downtown Business District Zone (DB) in Downtown Dartmouth (based on the Downtown Dartmouth Land Use Bylaw) a second time in the fall. Year one of the contract will begin as soon as weather permits in May and continue until the fall.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Supervisor.

FINANCIAL IMPLICATIONS

The total tender price of \$911,382.72 including net HST of \$37,456.48 will result in a first year cost of \$295,326.22 including net HST of \$12,137.47. The cost of this tender can be accommodated within the proposed 2015/2016 operating budget in cost centres R718 6399 – Asphalt East and R747 6399 – Traffic Signs.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

There are no recommended alternatives.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 902.490.4210, or Fax 902.490.4208.

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