

# HALIFAX

P.O. Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Item No. 11.1.5**  
**Halifax Regional Council**  
**May 26, 2015**

**TO:** Mayor Savage and Members of Halifax Regional Council

**SUBMITTED BY:** Original signed by   
Richard Butts, Chief Administrative Officer

Original Signed by   
Mike Labrecque, Deputy Chief Administrative Officer

**DATE:** April 30, 2015

**SUBJECT:** Award – Unit Price Tender No. 15-210 Street Recapitalization and  
Watermain Renewal – Pepperell St. (Birch St. to Vernon St.) – West Region

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## **ORIGIN**

The Approved 2015/16 Project Budget.

## **LEGISLATIVE AUTHORITY**

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFP's and tenders respectively.

## **RECOMMENDATIONS:**

It is recommended that Council:

1. Approve a budget increase of \$333,616.75 (net HST included) to Project Account No. CR000005 – Street Recapitalization, funded through cost sharing with the Halifax Water.
2. Award Tender No. 15-210, Street Recapitalization and Watermain Renewal – West Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$912,210.50 (net HST included) with funding from Project Account No. CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewal, as outlined in the Financial Implications section of this report.

**BACKGROUND**

The Approved 2015/16 Project Budget includes funds for the street recapitalization of Pepperell Street from Beech Street to Vernon Street and some sidewalk renewal primarily between Beech Street and Oxford Street.

The budget does not include watermain renewal on Pepperell Street and this is the reason for the cost sharing with Halifax Water as outlined in Attachment A1.

**DISCUSSION**

Tender No. 15-210 was publicly advertised on the Province of Nova Scotia's Procurement website on April 14, 2015 and closed on April 28, 2015. Bids were received from following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (net HST included)</u></b>
Dexter Construction Company Limited	\$912,210.50*
ARCP	\$964,081.31
Cumberland Paving and Contracting Limited	\$1,035,262.76
Basin Contracting Limited	\$1,054,144.79
Brycon Construction Limited	\$1,130,877.38
Ocean Contracting Limited	\$1,244,917.25

**\*recommended bidder**

The scope of work for this tender generally consists of watermain replacement, and some catchbasin lead, water and sewer service replacement. The work also includes some new concrete curb and sidewalk, the removal of existing asphalt, placing new asphalt and associated reinstatements.

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**FINANCIAL IMPLICATIONS**

Based on the lowest tendered price of \$874,720.00 plus net HST of \$37,490.50, for a net total of \$912,210.50, funding is available in the Approved 2015/16 Project Budget from Project Account Nos. CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewal. The budget availability has been confirmed by Finance.

Budget Summary:

**Project Account No. CR000005 – Street Recapitalization**

Cumulative Unspent Budget	\$13,883,374.45
<b>Plus: Halifax Water Cost Sharing</b>	<b>\$ 333,616.75</b>
<b>Less: Tender No. 15-210</b>	<b>\$ <u>671,554.91</u> *</b>
Balance	\$13,545,436.29

**Project Account No. CKU01084 – Sidewalk Renewal**

Cumulative Unspent Budget	\$2,226,511.92
<b>Less: Tender No. 15-210</b>	<b>\$ 240,655.59*</b>
Balance	\$1,985,856.33

\* This project was estimated in the Approved 2015/16 Project Budget at \$400,000 and \$250,000 respectively. As a result of cost sharing from the Halifax Water, the net cost to Project Account No. CR000005 – Street Recapitalization is \$337,938.16.

The balance of funds will be used to implement the remaining 2015/16 Street Recapitalization and Sidewalk Renewal projects approved by Council.

**ENVIRONMENTAL IMPLICATIONS**

Implications not identified.

**ALTERNATIVES**

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

**ATTACHMENT**

A1 Halifax Water Cost Sharing Letter.

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A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Mark Coleman, Design Engineering Technologist, Project Planning & Design at 490-6843

Report Approved by: \_\_\_\_\_  
Dave Hubley, P. Eng., Manager, Project Planning & Design at 490-4845

Procurement Review: \_\_\_\_\_  
Anne Feist, Manager, Procurement (490-4200)

Report Approved by: \_\_\_\_\_  
Mike Labrecque, A/Director, Transportation & Public Works at 490-4630

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Original Signed

# HALIFAX

PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

## MEMORANDUM

TO: Jonathan MacDonald, P.Eng.

CC: David Huble, P.Eng., Manager, Project Planning & Design  
Jamie Hanam, P.Eng., MBA, Halifax Water  
Jeff Spares, P.Eng., Sr. Design Engineer, Project Planning & Design

FROM: Anne Sherwood, P.Eng., Project Planning & Design

DATE: April 30, 2015

SUBJECT: Tender 15-210, Street and Watermain Renewal, Pepperell Street –West Region

Attention Colleagues,

Tender No. 15-210, Street and Watermain Renewal, Pepperell Street –West Region, closed April 28, 2015. Prior to tender award, a cost sharing agreement must be finalized between the Halifax Regional Municipality (HRM) and Halifax Water (HW).

Enclosed is a bid comparison summary of the items associated with the Halifax Water works for this project from the lowest bidder, Dexter Construction Company Limited.

In the most recent discussions on this project, HW has agreed to pay for the watermain, sewer work, and 50% of the street reinstatement costs relating to their work.

Based on the bidder's tender prices and the above cost sharing, Halifax Water's costs for Tender 15-210, Street and Watermain Renewal, Pepperell Street – West Region, can be summarized as follows:

Water System Reinstatement	=	\$ 19,641.30
Water System Work	=	\$280,270.00
<b>Subtotal Water</b>	<b>=</b>	<b>\$279,911.30</b>
Sewer System Reinstatement	=	\$ 3,114.30
Sewer System Work	=	\$ 36,880.00
<b>Subtotal Sewer</b>	<b>=</b>	<b>\$ 39,994.30</b>
<b>Overall subtotal</b>	<b>=</b>	<b>\$319,905.60</b>
+ Net HST (@ 4.286%)	=	\$ 13,711.15
<b>Project Total</b>	<b>=</b>	<b>\$333,616.75</b>

The actual cost sharing for this project will be based on final quantities determined during construction.

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If you agree to this arrangement, please confirm by signing the enclosed copy and returning it to my attention. If you have any questions, please contact me as indicated below.

Best regards,

Anne Sherwood, P.Eng.  
Design Engineer

AMS/rch.

Original Signed

Jonathan MacDonald, P.Eng.  
Halifax Water

Date

May 6, 2015

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Project Planning & Design

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