


HALIFAX

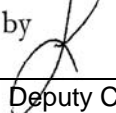
P.O. Box 1749
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Item No. 11.1.1
Halifax Regional Council
June 2, 2015

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original signed by 

Richard Butts, Chief Administrative Officer

Original Signed by 

Mike Labrecque, Deputy Chief Administrative Officer

DATE: May 11, 2015

SUBJECT: **Award - Unit Price Tender No. 15-217 - Street Recapitalization, Sidewalk
Renewal- Poplar Drive (Circassion Drive to Otago Drive) - East Region**

ORIGIN

The Approved 2015/16 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFP's and tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 15-217, Street Recapitalization, Sidewalk Renewal - Poplar Drive (Circassion Drive to Otago Drive) - East Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$580,351.59 (net HST included) with funding from Project Account Nos. CR000005 - Street Recapitalization, CKU01084 – Sidewalk Renewals and CRU01079 – Other Road Related Works, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2015/16 Project Budget includes funds for the street recapitalization of Poplar Drive from Civil 123 to Otago Drive, sidewalk renewal of Poplar Drive from Otago Drive to Elm Street (north side), sidewalk renewal of Poplar Drive from Circassion Drive to Elm Street (west side) and walkway renewals from 170 Poplar Drive to Sirius Crescent, 110 Poplar Drive to Elm Street and 146 Poplar Drive to Sirius Crescent.

DISCUSSION

Tender # 15-217 was publicly advertised on the Province of Nova Scotia's Procurement website on April 23, 2015 and closed on May 7, 2015. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$580,351.59*
Cumberland Paving and Contracting Limited	\$651,944.97
Atlantic Road Construction and Paving Limited	\$682,426.73
Ocean Contractors Limited	\$719,667.26
Basin Contracting Limited	\$762,888.59

***recommended bidder**

The scope of work for this tender generally consists of the replacement of existing concrete curb and gutter with new concrete curb and gutter, removal of the existing asphalt, installation of new asphalt, sidewalk and walkway renewals and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take ten weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$556,500.00 plus net HST of \$23,851.59, for a net total of \$580,351.59, funding is available in the Approved 2015/16 Project Budget from Project Account Nos. CR000005 - Street Recapitalization, CKU01084 – Sidewalk Renewals and CRU01079 – Other Road Related Works. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 - Street Recapitalization

Cumulative Unspent Budget	\$11,714,823.36
Less: Tender No. 15-217	\$ 303,997.86*
Balance	\$11,410,825.50

Project Account No. CKU01084 – Sidewalk Renewals

Cumulative Unspent Budget	\$2,250,787.54
Less: Tender No. 15-217	\$ 234,711.29*
Balance	\$2,016,076.25

Project Account No. CRU01079 – Other Road Related Works

Cumulative Unspent Budget	\$1,530,388.18
Less: Tender No. 15-217	\$ 41,642.44*
Balance	\$1,488,745.74

* This project was estimated in the Approved 2015/16 Project Budget at \$400,000, \$325,000 and \$60,000 respectively.

The balance of funds will be used to implement the remaining 2015/16 street recapitalization, sidewalk renewals and other road related works projects approved by Council.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.php> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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