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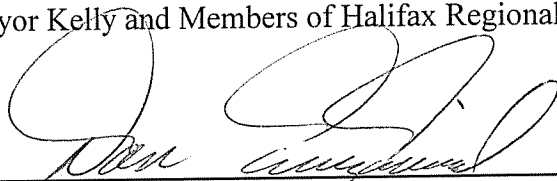


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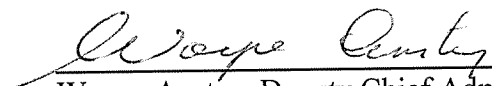
Halifax Regional Council
October 24, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: October 10, 2006

SUBJECT: **Tender No. 06-107 - Ten(10) 2007 Single Axle Truck Chassis with U-Shaped Combination Dump/Spreader and Reversible Plow**

ORIGIN

The 2006/2007 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 06-107 for Ten(10) 2007 Single Axle Truck Chassis with U-Shaped Combination Dump/Spreader and Reversible Plows to MacKay's Truck & Trailer Center Ltd. for a Tender Price of \$1,616,834.00 (net HST included) with funding from Capital Account No. CVD00413 as outlined in the Budget Implications section of this report.

BACKGROUND

Tender No. 06-107 - Ten (10) 2007 Single Axle Truck Chassis with U-Shaped Combination Dump/Spreader and Reversible Plows. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
MacKay's Truck & Trailer Center Ltd.	\$1,616,834.00*
Lockhart Truck Center	\$1,654,864.00
East Coast International Truck	\$1,698,000.00
Truro International Inc.	\$1,706,507.00
MacKay's Truck & Trailer Center Ltd.	\$1,711,709.00
Truro International Inc.	\$1,756,628.00
East Coast International Truck	\$1,795,528.00
East Coast International Truck	\$1,800,999.00

* **recommended bidder**

Note: An additional lower bid from Lockhart Truck Center did not meet the tender specifications.

DISCUSSION

MacKay's Truck & Trailer Center Ltd. will be supplying 2007 Volvo Trucks. Delivery is scheduled for April, 2007. The new units will be utilized by Transportation and Public Works Services to replace 10 existing snow plow trucks that have reached the end of their useful life.

BUDGET IMPLICATIONS

Budget Summary:	<u>Capital Account No.CVD00413- Fleet Vehicle Replacement</u>
	Cumulative Unspent Budget \$4,638,002
	Less Tender No. 06-107 <u>\$1,616,834</u>
	Uncommitted Budget \$3,021,168

The budget availability has been approved by Financial Services.

Fleet is currently preparing tenders for the remaining replacement vehicles with funding commitments yet to be assigned to the uncommitted budget amount reflected in this report.

The estimated budget for these units was \$1,500,000.00 (before tax)

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

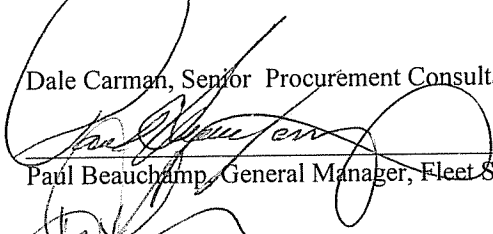
This report copies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

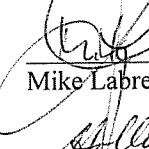
ALTERNATIVES

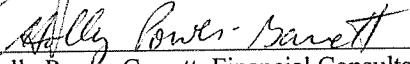
There are no recommended alternatives to this course of action.

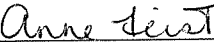
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

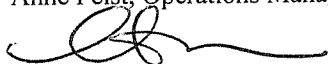
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