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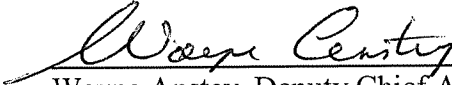
Halifax Regional Council
April 11, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer

DATE: March 31, 2006

SUBJECT: Award of Unit Price Tender No. 06-226, Portland Hills Transit Terminal Parking Lot Expansion - East Region

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-226, Portland Hills Transit Terminal Parking Lot Expansion - East Region, to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$129,183 including net HST from the Approved Advanced 2006/07 Capital Budget Account No. CB200428, Transit Terminal Upgrade & Expansion, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget includes funds for the expansion and or upgrades to existing transit terminals within the municipality.

DISCUSSION

Tenders for this project were called on March 8, 2006 and closed on March 22, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$124,900.00
2. Dexter Construction Company Limited	\$127,200.00
3. Amber Contracting Ltd.	\$171,180.00
4. Lafarge Canada Inc.	\$214,700.00
5. Basin Contracting Limited	\$258,000.00

Due to the overwhelming success of the new MetroLink transit service, the existing parking lot at the Portland Hills Transit Terminal is at capacity and in need of expansion. The scope of work for this tender generally consists of a new asphalt parking lot including drainage, lighting and sodding.

It is anticipated that work will commence when weather permits in the spring of 2006 and take 5 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$124,900.00, plus net HST, for a total project cost of \$129,183, funding is available in Approved Advanced 2006/07 Capital Budget from Account No. CB200428, Transit Terminal Upgrade & Expansion. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CB200428, Transit Terminal Upgrade & Expansion

Cumulative Unspent Budget	\$338,392
Less: Tender No. 06-226	<u>\$129,183</u> *
	<u>\$209,209</u>

*This project was estimated at \$175,000.

The remaining funds from this account are required to implement the other transit related projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

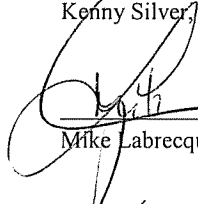
Report Prepared by: Jim LeClair, Engineering Assistant, Design and Construction Services at 490-6826

Business Unit Review:



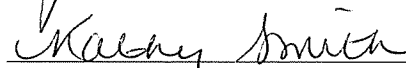
Kenny Silver, Manager Transit Planning & Development, Metro Transit at 490-6689

Report Approved By:



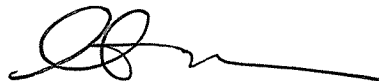
Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review:



Kathy Smith, Financial Consultant at 490-6153

Report Approved By:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JL/su