

9.1.3

Halifax Regional Council
June 27, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Wayne Anstey, Acting Chief Administrative Officer

DATE: June 19, 2006

SUBJECT: **Award of Unit Price Tender No. 06-229, Main Street (Trunk 7) - East Region**

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. approve an increase in the Gross Budget for Capital Account No. CZU00782, Resurfacing by \$4,447 with no change to the Net Budget to reflect cost sharing of the water main related work from the Halifax Regional Water Commission;
2. approve the recovery of Local Improvement Charges for the upgrade of asphalt sidewalk to concrete sidewalk on Main Street - East Region by an area rate for District 4.
3. award Tender No. 06-229, Main Street (Trunk 7) East Region to Basin Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$872,837 including net HST from Capital Account Nos. CZU00782, Resurfacing and CTR00905 Intersection Improvement Program, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget included funds for the Traffic Improvements and Resurfacing on Main Street (Trunk 7) from Civic 662 to the intersection at Montague Rd and Hillsboro Dr.

DISCUSSION

Tenders were called on May 27, 2006 and closed on June 9, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Basin Contracting Limited	\$ 843,900.00
2. Lafarge Canada Inc.	\$1,047,200.00
3. Ocean Contractors Limited	\$1,111,750.50
4. Dexter Construction Company Limited	\$1,239,600.00

The scope of work for this tender generally consists of the widening of the street to allow for a two-way left turn lane, bicycle lanes, new concrete curb and gutter and new concrete sidewalk on both sides. The work also includes repositioning the traffic islands and all associated traffic work at the intersection with Montague Rd and Hillsboro Dr.

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The upgrade of asphalt sidewalk to concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Harry McInroy, Local Improvement Charges will be based on a charge per foot of frontage, and will be recovered by a general area rate of District 4. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once all the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$843,900, plus net HST for a total project cost of \$872,837, funding is available in the Approved Advanced 2006/07 Capital Budget from Account Nos. CZU00782, Resurfacing and CTR00905 Intersection Improvement Program. The budget availability has been confirmed by Financial Services.

Budget Summary: Account No. CZU00782, Resurfacing

Cumulative Unspent Budget	\$ 2,747,094
Plus: HRWC Cost- Sharing	\$ 2,223.50
Less: Tender 06-229	<u>\$ 436,418.50*</u>
Remaining Balance	\$ 2,312,899

* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$675,000. As a result of cost sharing from HRWC the net cost to Account No. CZU00782 is \$434,195.

Account No. CTR00905, Intersection Improvement Program

Cumulative Unspent Budget	\$ 1,082,493
Plus: HRWC Cost-Sharing	\$ 2,223.50
Less: Tender 06-229	<u>\$ 436,418.50*</u>
Remaining Balance	\$ 648,298

* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$675,000. As a result of cost sharing from HRWC the net cost to Account No. CTR00905 is \$434,195.

The remaining funds from these accounts are required to implement the remaining 2006/07 Resurfacing and Intersection Improvement Program projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the 2006/07 Capital Budget.

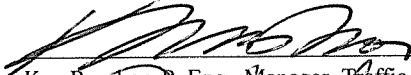
ALTERNATIVES

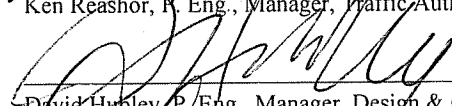
There are no recommended alternatives.

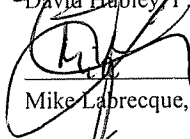
ATTACHMENT -Letter of cost sharing agreement with Halifax Regional Water Commission

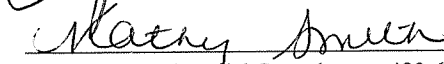
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

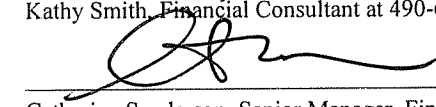
Report Prepared by: Dan Yeomans, Engineering Assistant, Design & Construction Services at 490-6822

Report Approved by: 
Ken Reashor, P. Eng., Manager, Traffic Authority at 490-6637

Report Approved by: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review: 
Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

DY/cf



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

MEMORANDUM

TO: Harold MacNeil, P. Eng., Halifax Regional Water Commission

CC: Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction Services
David Hubley, P.Eng., Manager, Design & Construction Services

FROM: Dan Yeomans, Design & Construction Services

DATE: June 13, 2006

SUBJECT: **Tender No. 06-229, Main Street (Trunk 7) - (Civic 622 to Montague Rd.) East Region**


Tender 06-229 Main Street (Trunk 7) - (Civic 622 to Montague Rd.) East Region closed June 9, 2006. Prior to tender award, a cost sharing agreement must be finalized between HRM and HRWC. You have received a bid comparison summary for the items associated with the water main renewal for this project. They are from the lowest bidder, Basin Contracting Limited.

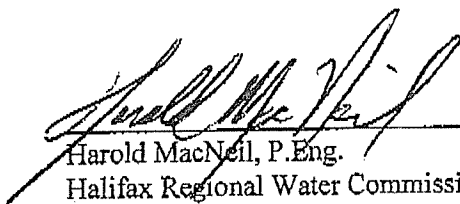
In the most recent discussions on this subject, HRWC has agreed to pay the cost of relocating the water infrastructure that is in conflict with the project. For this tender this includes relocating two fire hydrants at a total cost including Net HST of \$4447.


Actual cost sharing for this project will be based on final quantities determined during construction.

If you agree to this arrangement, please indicate by signing below and returning it to me. If you have any questions, please call me at 490-6822.

Thank you.


 Dan Yeomans.
 Engineering Assistant


 Harold MacNeil, P.Eng.
 Halifax Regional Water Commission


 Date

DY/bhs