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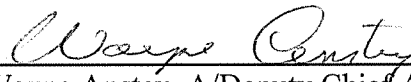
Halifax Regional Council
January 10, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, A/Deputy Chief Administrative Officer

DATE: January 3, 2006

SUBJECT: Award of Unit Price Tender No. 05-280, Paving and Sidewalk
Renewal, Salter Street - West Region

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 05-280, Paving and Sidewalk Renewal, Salter Street - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$135,803 including net HST from Capital Account No. CYU00716, Paving Renewal Program and Capital Account No. CDG00490, Capital District Urban Design Study, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/06 Capital Budget included funds for the Paving Renewal of Salter Street from Barrington Street to Lower Water Street and for the replacement of existing brick sidewalks. However, due to Harbour Solutions work on Salter Street from Barrington to Hollis Street, the limits of work were reduced to Hollis Street to Lower Water Street.

DISCUSSION

Tenders were called on November 12, 2005, and closed on November 25, 2005. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$131,300.00
2. Lafarge Canada Inc.	\$148,200.00
3. Dexter Construction Company Limited	\$148,980.00
4. Basin Contracting Limited	\$234,000.00

The scope of work for this tender generally consists of replacing the existing brick sidewalks with concrete sidewalk and a brick paver border as identified within the Urban Design Project for the Capital District and renewing the pavement.

It is anticipated the work schedule for this project will be coordinated with the development project at the corner of Hollis Street and Salter Street, planned for the fall of this year, and will take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$131,300, plus net HST for a total project cost of \$135,802.28, funding is available in the Approved 2005/06 Capital Budget from Account No. CYU00716, Paving Renewal Program and Account No. CDG00490, Capital District Urban Design Study. The budget availability has been confirmed by Financial Services.

Budget Summary: **Account No. CYU00716, Paving Renewal Program**

Cumulative Unspent Budget	\$647,166.00
Less: Tender 05-280	<u>\$ 93,783.28</u>
Balance of Account	\$553,382.72

**Account No, CDG00490, Capital District Urban
Design Study**

Cumulative Unspent Budget	\$572,656.56
Less: Tender 05-280	\$ 42,019.00*
Balance of Account	\$530,637.56

*This project was estimated in the Approved 2005/06 Capital Budget at \$85,000 and \$40,000.

The remaining funds from these accounts are required to implement the remaining 2005/06 Paving Renewal and Capital District projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

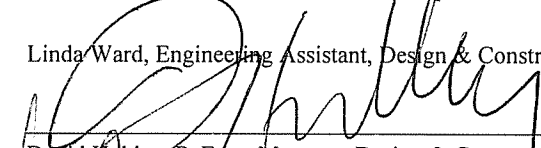
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

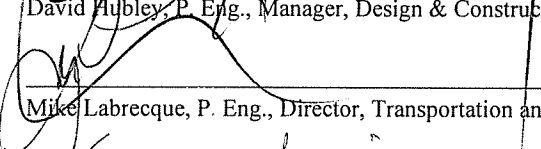
ALTERNATIVES

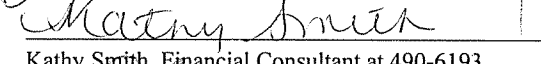
There are no recommended alternatives.

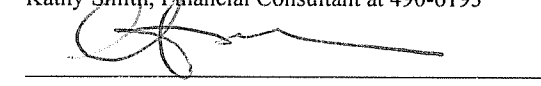
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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