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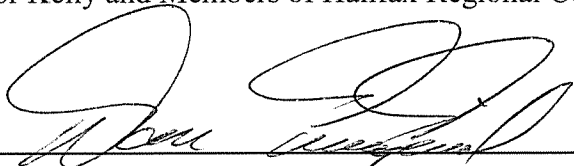


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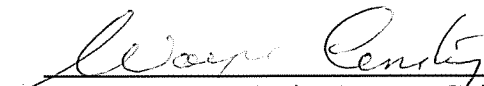
Halifax Regional Council
February 14, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Acting Deputy Chief Administrative Officer

DATE: January 26, 2006

SUBJECT: **Award of Tender No . 05-172**
Police Training Facility/Community Office
(Northbrook School Renovations)

ORIGIN

Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Regional Council approve the award of Tender No. 05-172 Northbrook School Renovations to Gaudet Building Contractors Ltd. for a total tender price of \$390,497.22 (including net HST). Funding is available as per Budget Implications section of this report.

BACKGROUND

Following amalgamation, Halifax Regional Police identified the need for additional space in order to address the congestion within Headquarters and meet future policing demands. Through review process several police units were identified that would be able to relocate to an alternate facility.

After a search of potential facilities for a training facility, the Northbrook School was identified as the suitable site. A further benefit in locating to this facility is that it would address the concerns of the residents of north end Dartmouth by providing a greater HRP visibility in this area, enhancing policing in HRM, and providing community facility space.

Initially, Council approved \$200,000 for the required renovations during the 2005/06 Capital Budget process. However, after a detailed design and full assessment, additional funding was approved by Regional Council on October 18, 2005 which brought the total funding amount to \$390,497.22. To date, the exterior renovations to the building have been completed and approval of Tender 05-172 will address the interior renovations.

A further scope of work for renovations for an administrative section of this facility will be submitted during the 2006/07 Capital Budget process.

DISCUSSION

Tenders were publicly advertised and closed on November 22, 2005. Bids were received from the following bidders:

Company	Lump Sum Price (Before net HST)	Total Cost (incl. net HST)
Gaudet Building Contractors Ltd.	\$377,551.00	\$390,497.22
Avondale Construction Ltd.	\$388,900.00	\$402,235.38
White Rock Construction Ltd.	\$391,476.00	\$404,899.71
Jetco Contracting Inc.	\$396,521.73	\$410,118.46
Opron Maritimes Construction Ltd.	\$433,000.00	\$447,847.57
Canadian Maritime Engineering	\$450,728.60	\$466,184.08

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$390,497, including net HST, funding is available from Accounts No. CBK00678 Police Training Centre - Northbrook School in the amount of \$359,621, CB300552 - HRM Administrative Buildings Upgrades in the amount of \$16,885 (Res # 753 Item # 1), and CB300556 - Facility Upgrades General in the amount of \$13,993. The budget availability has been confirmed by Financial Services.

Budget Summary:

Capital Account No.CBK00678 Police Training Centre - Northbrook School

Cumulative Unspent Budget	\$359,621.
Less: Tender No. 05-172	<u>\$359,621.</u>
Balance	\$ 0

Capital Account No.CB300552 HRM Admin. Buildings Upgrades (Res # 753 Item # 1)

Cumulative Unspent Budget	\$ 16,884.
Less: Tender No. 05-172	<u>\$ 16,884.</u>
Balance	\$ 0

Capital Account No.CB 300556 Facility Upgrades General

Cumulative Unspent Budget	\$ 177,984
Less: Tender No. 05-172	<u>\$ 13,993</u>
Balance	\$ 163,991

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

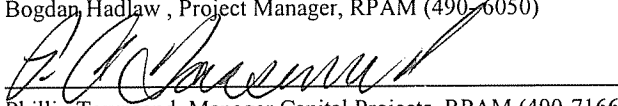
Council not approve this tender, but this is not the recommended by staff.

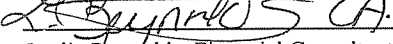
ATTACHMENTS


Council Report - October 18, 2005 - Item # 9.1.4 - Capital Budget Reallocation - Northbrook School
Police Training Facility Office

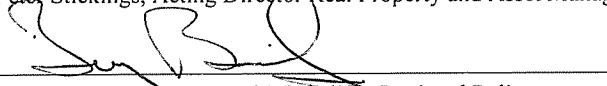
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.


Report Prepared by: Bogdan Hadlaw , Project Manager, RPAM (490-6050)

Business Unit Reviewed: 
Phillip Townsend, Manager Capital Projects, RPAM (490-7166)

Financial Review: 
Leslie Reynolds, Financial Consultant, Finance Services (490-6902)

Report Approved by: 
Peter Stickings, Acting Director Real Property and Asset Management

Report Approved by: 
Tony Burbridge, Deputy Chief, Halifax Regional Police

Procurement Approval by: 
Catherine Sanderson, Senior Manager, Financial Services



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9.1.4

Halifax Regional Council
October 18, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: Wayne Anstey
Wayne Anstey, Acting Chief Administrative Officer

DATE: October 7, 2005

SUBJECT: **Capital Budget Reallocation - Northbrook School Police Training Facility/Community Office**

ORIGIN

This report originates from the decision to utilize Northbrook School as a community office and training facility.

RECOMMENDATION

It is recommended that Halifax Regional Council:

1. approve a reduction in Capital Account CIK00289 - CPIC Interfaces in the amount of \$232,000 to be transferred to CRESPOOL;
2. approve an increase to Capital Account CBK00678 - Police Training Center - Northbrook School in the amount of \$232,000 from CRESPOOL as per the Budget Implications section of this report.

BACKGROUND

During the 2005/06 budget process the issue of “establishing an operational police facility in the former Northbrook School to relieve congestion in Headquarters and provide police visibility in north end Dartmouth to enhance policing in HRM” was approved.

DISCUSSION

Real Property and Asset Management was consulted during the capital budget process to determine the possible costs associated with this. Based on the best information available at the time within the budget time constraints, \$200,000 was requested for renovations. However, upon completion of detailed design and full assessments of the existing mechanical, electrical and plumbing conditions within the building, it has been determined that the project scope is more significant than the original estimate of \$200,000. At this point all exterior work to the building has been completed and there is \$129,935 remaining in the budget.

Currently there is funding available within the capital budget for the CPIC project of \$332,653. The initial CPIC interface is complete. There are questions surrounding how and when the remainder of the project will be completed. Police is recommending that \$232,000 of this project be transferred to the Northbrook project. This will leave \$100,653 in the CPIC budget to be available when the final portion of the project is rolled out.

BUDGET IMPLICATIONS

Based on approval of Recommendation #1 and #2, funds in the amount of \$232,000 are available and recommended to be transferred as follows:

Budget Summary:	<u>Capital Account No. CIK00289, CPIC Interfaces-Hardware & Software</u>
	Cumulative Unspent Budget \$332,653
	Less: Funding Transfer <u>\$232,000</u>
	Uncommitted Budget \$100,653
	<u>Capital Account No. CBK00678, Police Training Centre-Northbrook School</u>
	Cumulative Unspent Budget \$129,935
	Plus: Increase of Funding <u>\$232,000</u>
	Uncommitted Budget \$361,935

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

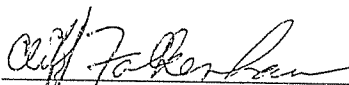
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Police will be unable to establish a facility at Northbrook School without this funding transfer.

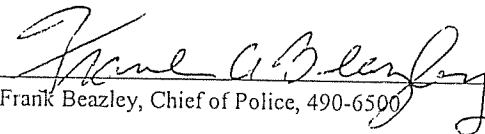
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Report Prepared by:



Cliff Falkenham, Superintendent Administration, 490-5241

Business Unit Review by:



Frank Beazley, Chief of Police, 490-6500

Financial Review by:



Barb Palmeter, Financial Consultant, 490-7221

Report Approved by:



S. Dale MacLennan, Director, Financial Services, 490-6308