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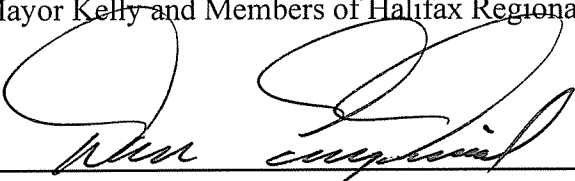


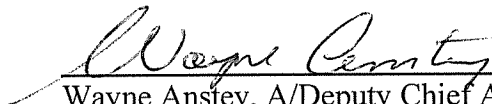
PO Box 1749  
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B3J 3A5 Canada

**Halifax Regional Council**  
**September 20, 2005**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, A/Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, A/Deputy Chief Administrative Officer

**DATE:** September 14, 2005

**SUBJECT:** **Award of Unit Price Tender No. 05-290, Cobequid Road New Sidewalk  
- Central Region**

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**ORIGIN**

The Approved 2005/06 Capital Budget.

**RECOMMENDATIONS**

1. approve the recovery of Local Improvement Charges for the new concrete sidewalk and new concrete curb and gutter on Cobequid Road - Central Region, by an amount of \$55,837.08 to be applied to an area rate for District 20.
2. award Tender No. 05-290, Cobequid Road, New Sidewalk - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$281,223 including net HST from Capital Account No. CJU00719 New Sidewalks, with funding authorized as per the Budget Implications Section of this report.

**BACKGROUND**

The Approved 2005/06 Capital Budget included funds for the new sidewalk on Cobequid Road from the end of existing to Judy Ann Court.

**DISCUSSION**

Tenders were called on August 13, 2005 and closed on August 26, 2005. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$271,900
2. Basin Contracting Limited	\$316,050
3. Ocean Contractors Limited	\$340,036
4. Lafarge Canada Inc.	\$347,635

The scope of work for this tender generally consists of the installation of a new sidewalk, new concrete curb and gutter, storm system and associated reinstatement.

It is anticipated that work will commence within one week of the tender award and that concrete work will be completed by mid-October with total project completion within six weeks.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete sidewalk and new concrete curb and gutter is subject to Local Improvement Charges. The amount of Local Improvement Charges to be recovered is \$55,837.08, based on the approved 2005/06 rate of \$22.71 per foot frontage for new concrete sidewalk and \$15.12 per foot frontage for new concrete curb and gutter. As requested by Councillor Harvey, Local Improvement Charges will be recovered by a general area rate for District 20.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$271,900, plus net HST for a total project cost of \$281,223, funding is available in the Approved 2005/06 Capital Budget from Account No. CJU00719, New Sidewalks. The budget availability has been confirmed by Financial Services.

<b>Budget Summary:</b>	<b><u>Capital Account No. CJU00719, New Sidewalks</u></b>	
	Cumulative Unspent Budget	\$776,466
	Less: <b>Tender No. 05-290</b>	<b><u>\$281,223*</u></b>
		\$495,243

\* The project was estimated in the Approved 2005/06 Capital Budget at \$145,000.

The remaining funds from this account are required to implement the remaining 2005/06 New Sidewalk projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

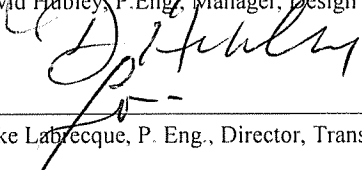
**ALTERNATIVES**

There are no recommended alternatives.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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EH/bhs