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Halifax Regional Council
February 14, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

Dan English, Chief Administrative Officer

Wayne Anstey, A/Deputy Chief Administrative Officer

DATE: January 27, 2006

SUBJECT: Award of Unit Price Tender No. 06-204, Resurfacing, South Park Street and Windsor Street - West Region

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-204, Resurfacing, South Park Street and Windsor Street - West Region to Lafarge Canada Incorporated for materials and services listed at the unit prices quoted for a Tender Price of \$399,133 including net HST from Capital Account No. CZU00782, Resurfacing, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Advanced Approved 2006/07 Capital Budget includes funds for resurfacing of South Park Street from University Avenue to South Street and Windsor Street from Cunard Street to Quinpool Road. Asphalt resurfacing will reduce maintenance costs and extend the life of the road structure.

DISCUSSION

Tenders were called on January 7, 2006 and closed on January 20, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Incorporated	\$ 385,900.00
2. Dexter Construction Company Limited	\$ 389,820.00
3. Ocean Contracting Limited	\$ 452,700.00
4. Basin Contracting Limited	\$ 457,000.00

The scope of work for this tender generally consists of planing and patching of the existing asphalt surface, followed by an overlay of hot mix asphalt. Sections of existing concrete curb and gutter and concrete sidewalk will also be replaced.

It is anticipated that work will commence in the month of July and take six weeks to complete.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$385,900, plus net HST for a total project cost of \$399,133, funding is available in account No. CZU00782, Advanced Approved 2006/07 Capital Budget, Asphalt Resurfacing - Various Locations. The budget availability has been confirmed by Financial Services.

Budget Summary: Account No. CZU00782, Advanced Approved 2006/07 Asphalt Resurfacing

Cumulative Unspent Budget	\$4,012,000
Less: Tender 06-204	<u>\$ 399,133*</u>
	\$3,612,867

*This project was estimated in the Advanced Approved 2006/07 Capital Budget at \$499,000.

	<u>Budget</u>	<u>Total Projected Cost</u>
South Park Street - University Avenue to South Street	\$200,000	\$123,670
Windsor Street - Cunard Street to Quinpool Road	<u>\$299,000</u>	<u>\$275,462</u>
	\$499,000	\$399,133

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

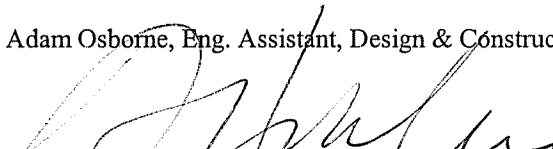
ALTERNATIVES

There are no recommended alternatives.

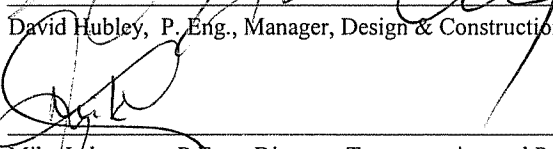
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Adam Osborne, Eng. Assistant, Design & Construction Services at 490-6869

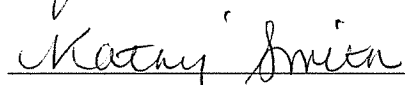
Business Unit Review:


David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

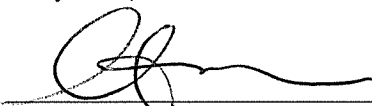
Report Approved By:


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Financial Review:


Kathy Smith, Financial Consultant at 490-6153

Report Approved By:


Catherine Sanderson, Senior Manager, Financial Services at 490-1562

AO/cf