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PO Box 1749  
Halifax, Nova Scotia  
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Halifax Regional Council  
February 21, 2006

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, A/Deputy Chief Administrative Officer

**DATE:** February 10, 2006

**SUBJECT:** Award of Unit Price Tender No. 06-213, Traffic Signal Installation,  
Wright Avenue at Joseph Zatzman Drive & Raddall Avenue -  
East Region

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**ORIGIN**

The 2005/06 Capital Budget and the Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-213, Traffic Signal Installation, Wright Avenue at Joseph Zatzman Drive & Raddall Avenue - East Region to Black & McDonald Limited for materials and services listed at the unit prices quoted for a Tender Price of \$154,771 including net HST from the 2005/06 Capital Budget and the Approved Advanced 2006/07 Capital Budget from Account No. CTU00561, Traffic Signal Installation, with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

The 2005/06 Capital Budget and the Approved Advanced 2006/07 Capital Budget includes funds for the installation of new traffic signals within the municipality. The intersection of Wright Avenue at Joseph Zatzman Drive & Raddall Avenue meets or exceeds the warrants for signalization.

## **DISCUSSION**

Tenders for this project were called on January 25, 2006 and closed on February 8, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Black & McDonald Limited	\$149,639.25
2. XL Electric Limited	\$156,631.19

The scope of work for this tender generally consists of the installation of poles, signals, wiring, detector loops, Opticom Detectors and all necessary appurtenances to complete the project. HRM is to supply and install the controller.

It is anticipated that work will commence when weather permits in the spring of 2006 and take 4 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$149,639.25, plus net HST, for a total project cost of \$154,771, funding is available in the 2005/06 Capital Budget and the Approved Advanced 2006/07 Capital Budget from Account No. CTU00561, Traffic Signal Installation. The budget availability has been approved by Financial Services.

### **Budget Summary: 20005/06 Account No. CTU00561, Traffic Signal Installation**

Cumulative 2005/06 Unspent Budget	\$89,881
Less: <b>Tender No. 06-213</b>	<b><u>\$89,881</u></b>
	<u>\$ 0</u>

**2006/07 Account No. CTU00561, Traffic Signal Installation**

Cumulative 2005/06 Unspent Budget	\$335,213
Less: <b>Tender No. 06-213</b>	<b>\$ 64,890</b>
	<u>\$270,323</u>

This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$125,000.

The remaining funds from this account are required to implement the other traffic signal installation locations approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

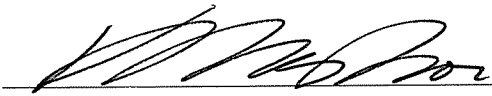
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

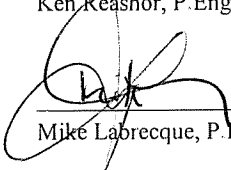
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Engineering Assistant, Design and Construction Services at 490-6826

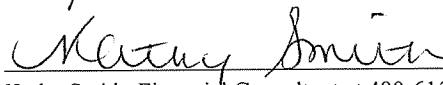
Business Unit Review:

  
Ken Reashor, P.Eng., Manager, Traffic & Right of way Services at 490-6637

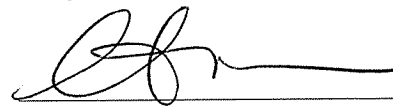
Report Approved By:

  
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review :

  
Kathy Smith, Financial Consultant at 490-6153

Report Approved By:

  
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