

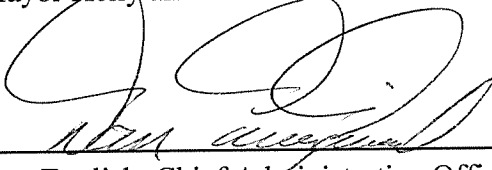


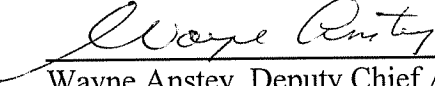
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11.1.1

Halifax Regional Council
June 12, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, Chief Administrative Officer


Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 22, 2007

SUBJECT: **Award of Tender No. 07-157,**
Cole Harbour Commons Tennis Court Resurfacing

ORIGIN

Approved 2007/08 Capital Budget - Capital Account No. CPU00933 - Sports Court Upgrades.

RECOMMENDATION

It is recommended that Council award Tender No. 07-157 to Ocean Contractors for a Total Tender Price of \$101,151(net HST included) with funding from Capital Account No. CPU00933 - Sports Court Upgrades, Reservation 1326.1, as outlined in the Budget Implications section of this report.

BACKGROUND

The Cole Harbour Common Tennis Courts have been in continuous use since the development of the Cole Harbour Common over 20 years ago. There are currently four tennis courts with an asphalt surface surrounded by a ten foot high fence. The courts are used not only for HRM recreation programs in the summer months, but also by physical education classes from nearby Cole Harbour High School and by local area residents.

Inspection of the courts shows standard tennis court wear at the baseline and net areas as well as substantial cracks in the asphalt near the tennis net posts and randomly throughout the playing surface. As the Cole Harbour Common Tennis Courts will be used as the main tennis site for the 2008 Acadian Summer Games, a new asphalt surface was identified as a priority. Under a separate tender, Capital Projects Parks is planning the installation of a green rubberized surface on top of the asphalt.

DISCUSSION

Tenders were publically advertised on April 28, 2007 and May 2, 2007 and closed on May 16, 2007. A mandatory pre-bid site meeting was held on May 9, 2007 and was attended by five contractors. A total of three tender bids were received. The low bid was received as follows:

<i>Company</i>	<i>Lump Sum Price (Before Net HST)</i>	<i>Total Cost (incl. Net HST)</i>
Ocean Contractors *	\$97,700	\$101,151
Basin Contracting Ltd	\$133,600	\$138,182
Dexter Construction	\$151,000	\$156,178

* Based on lowest tender price, it is recommended that Tender No. 07-157 be awarded to Ocean Contractors.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$101,151, including HST, funding is available from Capital Account No. CPU00933, Sport Court Upgrades, Reservation 1326.1 in the amount of \$150,000. The budget availability has been confirmed by Financial Services.

**Budget Summary: Capital Account No. CPU00933 - Sport Court Upgrades -
Reservation No. 1326.1**

Cumulative Unspent Budget	\$150,000
Less: Tender No. 07-157	<u>\$101,151*</u>
Balance	\$ 48,849

* This project was estimated in the Approved 2007/08 Capital Budget at \$150,000.

The balance of funds will be used for installation of rubberized court surfacing.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council may decide not to approve this tender, but this is not recommended by staff.

ATTACHMENTS

No attachments.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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