



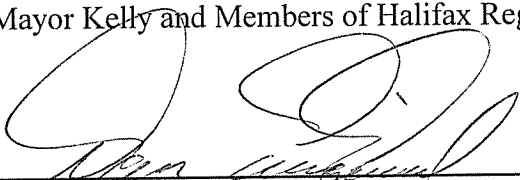
PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

11.1.4

Halifax Regional Council
June 12, 2007

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 25, 2007

SUBJECT: Award - Unit Price Tender No. 07-227, New Sidewalk, Eaglewood Drive - Central Region

ORIGIN

The Approved 2007/08 Capital Budget.

RECOMMENDATION

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new concrete sidewalk on Eaglewood Drive - Central Region by an area rate to the urban area of District 21.
2. award Tender No. 07-227, New Sidewalk, Eaglewood Drive - Central Region to Dexter Construction Company Limited for a Total Tender Price of \$172,933.29 (net HST included) with funding from Capital Account No. CJU00785 - New Sidewalks, as outlined in the Budget Implications section of this report.

BACKGROUND

The approved 2007/08 Capital Budget includes funds for a new sidewalk on Eaglewood Drive from Peregrine Crescent to Golf Links Road.

DISCUSSION

Tenders were called on May 12, 2007 and closed on May 23, 2007. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Dexter Construction Company Limited	\$172,933.29*
Ocean Contractors Limited	\$176,191.30
Humphrey's Landscape & Construction Ltd.	\$179,389.84
Lafarge Canada Inc.	\$269,846.26
Basin Contracting Limited	\$307,908.13

***recommended bidder**

The scope of work for this tender generally consists of the installation of concrete sidewalk, adjustment to driveways, planting of trees, and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of a new concrete sidewalk is subject to Local Improvement Charges. At the request of Councillor Gary Martin, Local Improvement Charges will be based on a charge per foot of frontage and will be recovered by the levy of an area rate to the urban area of District 21. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$172,933.29, including net HST, funding is available in the Approved 2007/08 Capital Budget from Account No. CJU00785 - New Sidewalks. The budget availability has been approved by Financial Services.

Budget Summary: Capital Account No. CJU00785 - New Sidewalks

Cumulative Unspent Budget	\$1,268,012
Less: Tender No. 07-227	<u>\$ 172,933</u> *
Balance	\$1,095,079

* This project was estimated in the Approved 2007/08 Capital Budget at \$250,000.

The balance of funds will be used to implement the remaining 2007/08 New Sidewalk projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

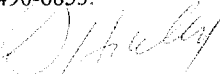
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

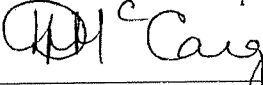
ALTERNATIVES

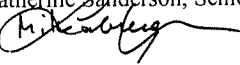
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

Report Prepared by: Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853.

Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Financial Approval by: 
For Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works at 490-4855

RMK:cf