

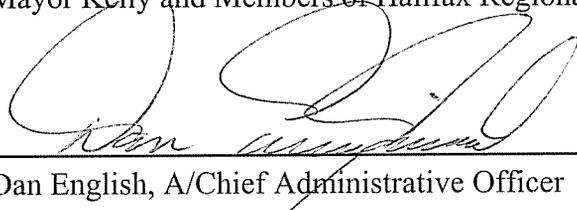
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REVISED

Halifax Regional Council
February 26, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, A/Chief Administrative Officer

DATE: February 18, 2002

SUBJECT: Award of Tenders # 01-353 & #01-356, Fleet Vehicles

ORIGIN

The Halifax Regional Municipality publicly advertised tenders from qualified dealerships and firms to supply and deliver subject vehicles for Fleet Services.

RECOMMENDATION

It is recommended that Regional Council:

1. Approve an increase in capital account CVR00223, Fleet Replacement Program, (Shared Services) in the amount of \$143,920.40 to be funded by insurance proceeds.
2. Authorize the award of Tenders #01-353 and # 01-356 to the lowest bidders meeting specifications, in the amount of \$219,452.34 from capital account CVR00223, Fleet Replacement Program (Shared Services) and insurance proceeds as outlined in the Budget Implications Section of this report.

BACKGROUND

Tenders were issued for the following vehicles:

One (1) 2002 Model 5 Ton Tractor Trailer - G.V.W. 54, 500 lbs
One (1) 2002 Model 5000 Imperial Gallon Vacuum Trailer.

The vehicles are required to replace vehicles damaged beyond repair as a result of an accident.

DISCUSSION

Tenders were sent to qualified firms for the above noted vehicles. The following tenders were received, evaluated and recommended by Fleet Services.

TENDER 01-353, One (1) 2002 Model 5Ton Tractor Trailer - G.V.W 54,500lbs

Bidder	Total Price (excl. H.S.T)
Lockhart Trucks	\$107,331.00
Nova Enterprises	\$107,950.00
Wastequip Cusco	\$113,413.00
Burnside International	\$116,500.00
MacKay's Trucks	\$118,482.00
MacKay's Trucks	\$119,017.00
PresVac Systems	\$119,275.00

Lockhart Trucks is the lowest bidder meeting specifications.

TENDER 01-356, One (1) 2002 Model 5000 Imperial Gallon Vacuum Trailer

Bidder	Total Price (excl. H.S.T)
PresVac Systems	\$ 98,865.00
Wastequip Cusco	\$131,350.00

PresVac Systems is the lowest bidder meeting specifications.

Staff is recommending the lowest bidders meeting specifications be awarded these tenders.

BUDGET IMPLICATIONS

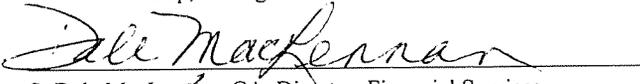
Funds in the amount of \$206,196.00 plus net H.S.T for a total of \$219,452.34 are required for Tenders 01-353 and 01-356. Funds in the amount of \$143,920.40 will be available from insurance proceeds. The remaining balance, in the amount of \$75,531.94 are to be made available in Capital Account CVR00223. (gross \$800,000, available 496,926.94)

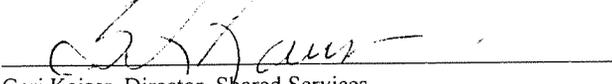
FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Anne Feist, Procurement Coordinator
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Report Approved by: 
S. Dale MacLennan, CA, Director, Financial Services


Geri Kaiser, Director, Shared Services