
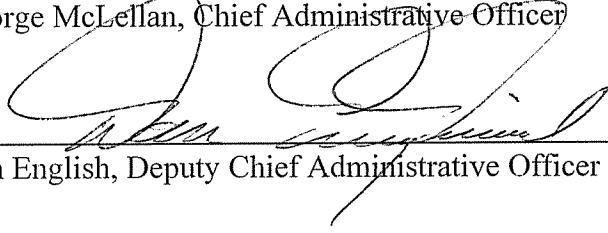


Halifax Regional Council
March 19, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: March 11, 2002

SUBJECT: Quotation Number 02C208 - Price Agreement to Remove and Dispose of CFC's from Domestic Appliances

ORIGIN

The Halifax Regional Municipality publically advertised Quotation Number 02C208 to provide services to remove and dispose of CFC's (chlorofluorocarbons) from Domestic Refrigeration, Freezer, Dehumidifier and Air Conditioning Appliances.

RECOMMENDATION

It is recommended that Council award Quotation Number 02C208 for removal and disposal of CFC's to Dartmouth Appliance Repair Ltd. in Service Areas 1 and 2 for the price of \$18.75 per serviced appliance over a three year period. The total anticipated price of this service is \$65,853 per year or \$197,559 over the three years based on servicing 3300 appliances each year.

The net HST is included in the above prices and funding is outlined in the Budget Implications section of this report.

BACKGROUND

Halifax Regional Municipality provides services to remove and dispose of CFC's from Domestic Refrigeration, Freezer, Dehumidifier and Air Conditioning Appliances for householders receiving curbside refuse collection. The removal and disposal is through contract to HRM and residents call the Call Centre at 490-4000 to place an order when they need to dispose of an appliance containing CFC's. HRM Solid Waste staff then send the orders to the contractor for service at no direct charge to the resident. Once the CFC's are removed, these "white goods" are placed curbside for collection as part of regular refuse pick-up, separated at Otter Lake and sold as recyclable materials. The current contract for this service expires April 30, 2002 so Q02C208 has been issued for the three year period from May 1, 2002 to April 30, 2005.

DISCUSSION

Quotations were called on February 2, 2002 and closed February 21, 2002. The price submitted is a unit price per appliance serviced in each area in each year for the service as currently specified. The removal and proper handling and disposal of CFC refrigerants is a requirement of the Ozone Layer Protection Act and other related regulations. Halifax Regional Municipality has been divided into two service areas by Postal Codes for the purposes of this quotation. The bids shown were received in the two Service Areas for the three year period. It is noted that Dartmouth Appliance, the recommended proponent, has a portion of the current CFC removal and disposal contract and is providing satisfactory service.

Proponent	Service Area 1 - Halifax & West (est. 1600 appliance units/year)	Service Area 2 - Dartmouth & East (est. 1700 appliance units/year)
Circle "J" Enterprises	Year 1 \$27.00 per unit Year 2 \$28.00 per unit Year 3 \$29.00 per unit	Year 1 No Quote Year 2 No Quote Year 3 No Quote
Dartmouth Appliance Repair Ltd. *	Year 1 \$18.75 per unit Year 2 \$18.75 per unit Year 3 \$18.75 per unit	Year 1 \$18.75 per unit Year 2 \$18.75 per unit Year 3 \$18.75 per unit
East Coast Reefer	Year 1 \$37.50 per unit Year 2 \$37.50 per unit Year 3 \$37.50 per unit	Year 1 \$37.50 per unit Year 2 \$37.50 per unit Year 3 \$37.50 per unit
Palmer Refrigeration Inc.	Year 1 \$25.00 per unit Year 2 \$25.00 per unit Year 3 \$25.00 per unit	Year 1 \$25.00 per unit Year 2 \$25.00 per unit Year 3 \$25.00 per unit
R.D.M.D. Inc.	Year 1 \$24.50 per unit Year 2 \$24.50 per unit Year 3 \$24.50 per unit	Year 1 \$24.50 per unit Year 2 \$24.50 per unit Year 3 \$24.50 per unit

* Recommended proponent.

BUDGET IMPLICATIONS

Funds for this service tender are provided in the 2002-03 and yearly Operating Budget, account #R322 Collection. This has been confirmed by Finance staff.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN IMPLICATIONS

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Funding for this service is provided in the yearly Operating Budgets, Account #R322, Collection.

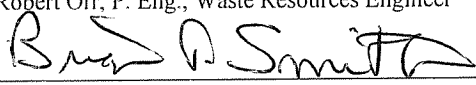
ALTERNATIVES

There are no recommended alternatives.

ATTACHMENTS

N/A

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by:	Robert Orr, P. Eng., Waste Resources Engineer	490-6698
Report Approved by:		
	Brian T. Smith, Director, Solid Waste Resources	490-6606