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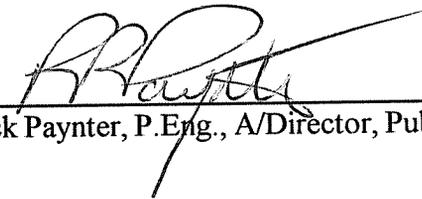


Halifax Regional Council
May 7, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Rick Paynter, P.Eng., A/Director, Public Works & Transportation Services

DATE: April 29, 2002

SUBJECT: Award of Tender No. 02-033, Video Inspection of Sewers 2002

ORIGIN

Approved 2002/2003 Capital Budget

RECOMMENDATION

It is recommended that Regional Council award Tender No. 02-033, Video Inspection of Sewers 2002, to Melanson's Waste Management Inc. based on the unit prices quoted for an estimated cost of \$168,825. plus net HST for a Total Project Cost of \$179,679. with funding provided as outlined in the Budget Implications section of this report.

BACKGROUND

Implementation of projects under the Capital and Operating Budgets require that video inspection of the underground sewers be carried out to verify their integrity prior to work being carried out on the street. Because of the technical nature and specialized equipment required to carry out these works, outside agencies must be contracted. For information purposes, the total expenditure for these contracted services for 2001/02 was \$114,075.41 exclusive of HST.

DISCUSSION

For 2002/03, the projected scope of works has been increased and tenders closed on Tuesday, March 26, 2002. The following bids were received, exclusive of HST:

Melanson's Waste Management Inc.	\$168,825.
G&R Kelly Ltd.	\$175,725.

Council is advised that this tender is a unit price service contract and the bids are based on the estimated scope of work anticipated for the 2002/2003 fiscal year. The actual final quantities will be dependent on the video inspection requirements applicable to the 2002/2003 Capital Budget and the extent of operational works requested by other sections of Public Works and Transportation Services.

All unit price extensions have been checked and found to be correct. The lowest bid received from Melanson's Waste Management Inc. has met all the tendering requirements and therefore staff recommends the award of Tender No. 02-033, Video Inspection of Sewers 2002, to Melanson's Waste Management Incorporated.

BUDGET IMPLICATIONS

The funding for these services has been provided for in the Capital and Operating Budgets under individual project allocations.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This video inspection program helps to ensure that sewers are in acceptable condition prior to the upgrading of roadways, thus reducing long-term capital and maintenance costs.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Adam Osborne, Engineering Administrative Assistant, 490-4848

Approved by:



Gerry Boyd, P.Eng., Sr. Design Engineer, Design & Construction at 490-6820

GB/AO