
Halifax Regional Council
May 7, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer

DATE: April 29, 2002

SUBJECT: Tender #02-038 - Three (3) Model 2003 4-Wheel Drive Utility Vehicles.

ORIGIN

The Halifax Regional Municipality publically advertized tenders for Three (3) Model 2003 4-Wheel Drive Utility Vehicles for use within the Halifax Regional Police.

RECOMMENDATION

It is recommended that :

1. Council authorize the award of Tender #02-038 to Taylor Ford Lincoln at a price of \$36,759.51 (tax included) per unit for a total project cost of \$110,278.53 (tax included) with funding from Accounts CVK00089, CVK00090, CVK00288 as outlined in the Budget Implications section of this report.

Note: All prices include the non-refundable portion of the HST.

BACKGROUND

A total of ten(16) companies received tender documents with one (1) responding.

<u>Name of Company</u>	<u>Bid (HST Included)</u>
Taylor Ford Lincoln	\$110,278.53 *

* *Recommended bidder*

NOTE: Ford Motor Company are currently the only manufacturer of full size 4-wheel drive utility vehicles that are available with a column shift. The column shift option is required as the console and computer equipment must be installed on the centre hump to be air bag compliant.

DISCUSSION

Taylor Ford Lincoln will be supplying Model 2003 Ford Expeditions. Delivery is scheduled for October 31st, 2002. These vehicles will replace Units # E41, C22 and W1. These units will be declared surplus and disposed of with proceeds deposited in the appropriate equipment replacement reserve account.

BUDGET IMPLICATIONS

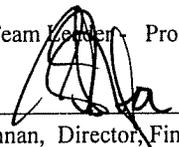
Funds in the amount of \$110,278.53 are available in the 2001/2002 Capital Budget in account # CVK00089 and CVK00090 titled Vehicle Replacement Marked and Unmarked with a combined available budget of \$39,340.00 and the 2002/2003 Capital Budget in account # CVK00288 titled Vehicle Replacement Unmarked with an available budget of \$478,503.35 (2002/03 gross budget \$547,000.00) and has been confirmed by Finance staff.

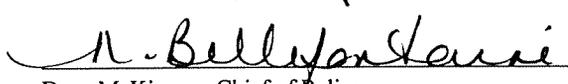
MULTI-YEAR FINANCIAL IMPLICATIONS

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by: 
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for Dave McKinnon, Chief of Police 490-6500