
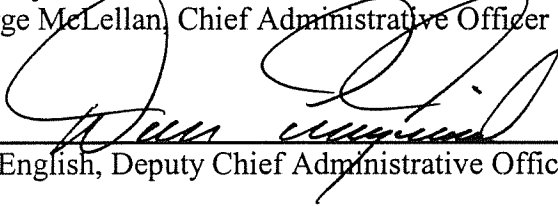


Halifax Regional Council  
May 21, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

DATE: May 14, 2002

SUBJECT: Award of Unit Price Tender No. 02-201 , RA-5 Overhead Crosswalk  
Lights - West Region

**ORIGIN**

Approved 2002/03 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 02-201, RA-5 Overhead Crosswalk Lights - West Region to Black & McDonald Limited for materials and services listed at the unit prices quoted for a Tender Price of \$ 95,105., plus net HST from Capital Account CTR00420, RA-5 Replacement, with funding authorized as per the Budget Implications section of this report.

**BACKGROUND**

The 2002/03 Approved Capital Budget includes the installation of RA-5 Overhead Crosswalk Lights at various busy crosswalk locations for pedestrian safety.

**DISCUSSION**

Tenders for this project were called on April 6, 2002 and closed on April 19, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Black & McDonald Limited	\$ 95,105.00
2. XL Electric Limited	\$124,410.25

The scope of work for this tender is the installation of RA-5 Crosswalk lights at the following locations:

1. Spring Garden Road at Grafton Street
2. Queen Street at Clyde Street
3. Coburg Road at Henry Street
4. Coburg Road at Seymour Street
5. Coburg Road at LeMarchant Street
6. Jubilee Road at Preston Street
7. Jubilee Road at Vernon Street
8. Watt Street at Vernon Street
9. Dutch Village Road at Craigmere Drive

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Since this project falls outside the Local Improvement Policy, charges do not apply.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$ 95,105. plus net HST, for a total of \$101,220., funding is available in the 2002/03 Approved Capital Budget under Capital Account No. CTR00420, RA-5 Replacement . The budget availability has been approved by Financial Services.

**Budget Summary :**                      **Project CTR00420 - RA-5 Replacement**

Cumulative Unspent Budget	\$ 254,230.
Less : Tender 02-201	<u>\$ 101,220.</u>
	\$ 153,010.

The remaining funds from this account are required to implement the remaining 2002/03 RA-5 Crosswalk Light installations approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

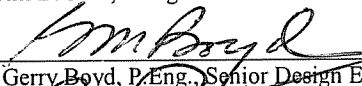
This tender is part of an ongoing multi-year initiative to make identified crosswalk locations within HRM safer for pedestrians. These installations will add to HRM’s inventory of RA-5 Crosswalk Lights therefore increasing future maintenance costs.

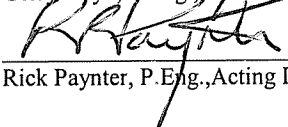
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Approved by.              
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