
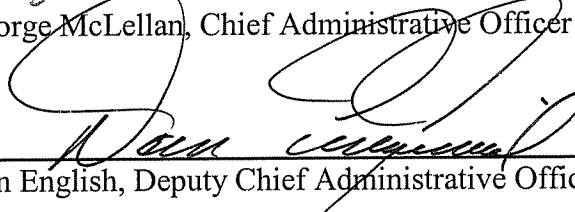

Halifax Regional Council
May 21, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: May 14, 2002

SUBJECT: Award of Unit Price Tender No. 02-202, Paving Renewals -
West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-202 Paving Renewals - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$558,260. plus net HST from Capital Accounts CYR00991- Paving Renewals, CZR00357- Resurfacing and CKU00141- Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

These streets have been approved in the 2002/03 Capital Budget as part of the paving renewal and the upgrading of chip sealed streets to asphalt pavement.

DISCUSSION

Tenders were called on April 13, 2002 and closed on April 26, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Ltd.	\$558,260.00
2. Lafarge Canada Inc.	\$599,848.50
3. Ocean Contractors Limited	\$606,830.00
4. Basin Contracting Limited	\$727,542.00

This scope of work for this tender basically involves:

1. The reconstruction of Sullivan Street between Isleville Street and Gottingen Street including new asphalt pavement, gravels, concrete curb and gutter and some new concrete sidewalk.
2. The upgrading of Veith Street between Young Street and Richmond Street from chip sealed surface to asphaltic concrete pavement, including new curb and gutter and concrete sidewalk on the east side between Young Street and Hanover Street.
3. The upgrading of St. Andrews Avenue between Chisholm Avenue and the end from chip sealed surface to asphaltic concrete pavement.
4. The reconstruction of two of the Hydrostone Lanes between Novalea Drive and Isleville Street including new asphalt pavement and gravels.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Since this project falls outside the Local Improvement Policy, charges do not apply.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$558,260. plus net HST, for a total of \$594,150. , funding is available in the 2002/03 Approved Capital Budget under the Capital Accounts listed below. The budget availability has been approved by Financial Services.

Budget Summary **Project CYR00991 - Paving Renewal**
Sullivan Street and Hydrostone Lanes

Cumulative Unspent Budget	\$4,232,112.
Less: Tender 02-227	191,360.
Tender 02-202	183,604.*
Tender 02-217	<u>204,280.</u>
	<u>\$3,652,868.</u>

* These projects were estimated in the budget at \$75,000. and \$40,000. for a total of \$115,000.

Budget Summary **Project CZR00357 - Resurfacing**
Veith St. (Young - Richmond) and St. Andrews St.

Cumulative Unspent Budget	\$5,724,290.
Less: Tender 02-227	206,642.
Tender 02-202	355,202.*
Tender 02-232	<u>416,351.</u>
	<u>\$4,746,095.</u>

*These projects were estimated in the budget at \$60,000. & \$110,000. for a total of \$170,000.

Budget Summary: **Project CKU00141 - Sidewalk Renewals**
Veith Street (Young - Hanover)

Cumulative Unspent Budget	\$1,584,420.
Less : Tender 02-234	154,328.
Tender 02-202	55,344.*
	<u>\$1,374,748.</u>

* This project was estimated at \$75,000. in the approved budget.

At the time of confirming this report it was expected that Council would be reviewing all of the above tenders at the meeting of May 21, 2002.

The remaining funds from these accounts in each category respectively are required to implement the remaining 2002/03 locations approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of street upgrading within HRM. The improvements to these streets mean they will require less future maintenance.

ALTERNATIVES

There are no recommended alternatives to this course of action.

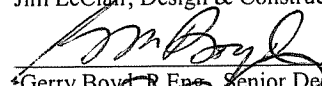
ATTACHMENTS

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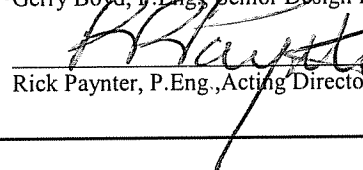
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Design & Construction Services at 490-6826

Approved by:


Gerry Boyd, P. Eng., Senior Design Engineer, Design & Construction Services at 490-6820

Approved by:


Rick Paynter, P. Eng., Acting Director, Public Works & Transportation Services at 490-4855