
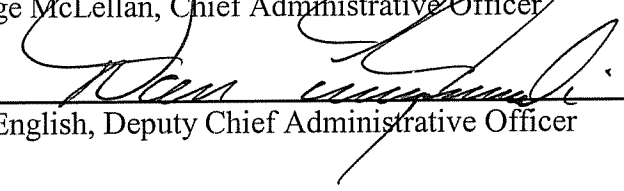


Halifax Regional Council
May 21, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 15, 2002

SUBJECT: Award of Unit Price Tender No. 02-214 , New Sidewalk - Purcells
Cove Road - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council:

1. Approve the recovery of Local Improvement Charges for the new concrete sidewalk and new concrete curb and gutter on Purcells Cove Road, in the amount of \$ 35,556. through frontage charges based on the 2002/03 rates approved by Council.
2. Award Tender No. 02-214, New Sidewalk - Purcells Cove Road - West Region to Ocean Contractors Ltd. for materials and services specified at the unit prices quoted for a Tender Price of \$81,180., plus net HST from Capital Account CJR00956, New Sidewalks, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the construction of new concrete sidewalks in HRM to improve overall pedestrian safety. This location meets the criteria for inclusion.

DISCUSSION

Tenders were called on February 16, 2002 and closed on March 1, 2002. The following bids, exclusive of taxes, were received.

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 81,180.00
2. G & R Kelly Enterprises. Ltd.	\$ 98,212.50
3. Dexter Construction Company Limited	\$ 105,420.00
4. Lafarge Canada Inc.	\$ 108,070.00
5. Basin Contracting Limited	\$ 113,330.00

The scope of work for this tender includes the construction of a new concrete sidewalk, new concrete curb and gutter, sodding and drainage improvements on the west side of Purcells Cove Road from Herring Cove Road to Braeburn Road.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

The new concrete sidewalk and new concrete curb and gutter on Purcells Cove Road is subject to Local Improvement Charges. The amount of the LIC to be recovered is \$ 35,556., based on the 2002/03 rate of \$ 14.56 per foot frontage for new concrete sidewalks and \$ 11.25 per foot frontage for new concrete curb and gutter.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$81,180. plus net HST, for a total of \$86,400., funding is available in the 2002/03 Approved Capital Budget under Capital Account No.CJR00956, New Sidewalks.The budget availability has been approved by Financial Services.

Budget Summary :

Project CJR00956 - New Sidewalks

Cumulative Unspent Budget	\$ 1,785,309
Less : Tender 02-214	<u>\$ 86,400*</u>
	\$ 1,698,909

* This project was estimated in the budget at \$130,000 for Purcells Cove Road.

The remaining funds from the uncommitted balance are required to implement the other new sidewalk locations approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

The construction of new sidewalks adds to HRM's existing inventory resulting in additional future maintenance

ALTERNATIVES

There are no recommended alternatives to this course of action.


ATTACHMENTS

No attachments.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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