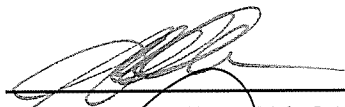
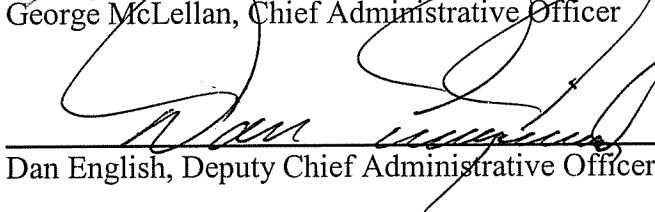

Halifax Regional Council
May 21, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 14, 2002

SUBJECT: Award of Unit Price Tender No. 02-232, Resurfacing - Almon Street
and Connaught Avenue - West Region

ORIGIN

Approved 2002/2003 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-232, Resurfacing - Almon Street and Connaught Avenue - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$391,200., plus net HST from Capital Account CZR00357, Resurfacing, with funding authorized as outlined in the Budget Implications section of this report.

BACKGROUND

The 2002/2003 Approved Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on March 27, 2002 and closed on April 12, 2002. The following bids, exclusive of taxes, were received:

| | <u>BID PRICE</u> |
|--|------------------|
| 1. Dexter Construction Company Limited | \$ 391,200.00 |
| 2. Lafarge Canada Inc. | \$ 448,968.25 |
| 3. Ocean Contractors Limited | \$ 457,590.00 |
| 4. Basin Contracting Limited | \$ 623,621.00 |

The scope of work for this tender includes milling and resurfacing of the existing asphalt pavement, some concrete curb and gutter and concrete sidewalk works on Almon Street from Oxford Street to Dublin Street, and on Connaught Avenue (East side of blvd.) from Roslyn Road to Regent Road. This tender also includes two (2) spot repairs to the combined sewer on Almon Street.

This is a unit price contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

Since this project falls outside the Local Improvement Policy, charges do not apply.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$391,200. plus net HST for a total of \$416,351. funding for this tender is available in the 2002/2003 Approved Capital Budget under Capital Account Number CZR00357 - Resurfacing. The budget availability has been approved by Financial Services.

| Budget Summary | Project CZR00357 - Resurfacing | |
|----------------|---------------------------------------|-------------------|
| | Cumulative Unspent Budget | \$5,724,290. |
| | Less: Tender No. 02-227 | 206,642. |
| | Less: Tender No. 02-202 | 355,202. |
| | Tender No. 02-232 | <u>416,351.</u> * |
| | | \$4,746,095. |

- This project was estimated in the budget at \$310,000.

At the time of confirming this report it was expected that Council would be reviewing all of the above tenders at the meeting of May 21, 2002.

The remaining funds in this account are required to implement remaining 2002/03 Paving Resurfacing Projects.

The new Paving Resurfacing Projects improve the level of service to the public.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

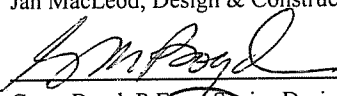
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

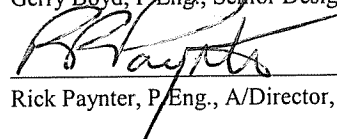
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jan MacLeod, Design & Construction Services at 490-6839

Approved by: 
Gerry Boyd, P. Eng., Senior Design Engineer, Design & Construction Services at 490-6820

Approved by: 
Rick Paynter, P. Eng., A/Director, Public Works and Transportation Services at 490-4845/4855

JM/cf