

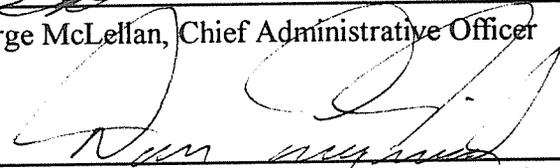
Halifax Regional Council
May 28, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: May 22, 2002

SUBJECT: Award of Unit Price Tender No. 02-225, Resurfacing - Bayers Road and Robie Street - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Halifax Regional Council award Tender No. 02-225, Resurfacing - Bayers Road and Robie Street - West Region to Lafarge Canada Inc., for materials and services listed at the unit prices quoted for a Tender Price of \$270,105.51, plus net HST for a total of \$287,470.59 from Capital Account CZR00357, Resurfacing with funding authorized as outlined in the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on March 23, 2002 and closed on April 9, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Inc.	\$270,105.51
2. Dexter Construction Company Limited	\$308,240.00
3. Ocean Contractors	\$310,650.00
4. Basin Contracting Limited	\$467,631.00

The scope of work for this tender includes milling and resurfacing of the existing asphalt pavement with some concrete curb and gutter on Bayers Road (Oxford Street to Dublin Street) and Robie Street (Jubilee Road to Spring Garden Road.) Also included on Robie Street is the replacement of some concrete sidewalk and traffic detector loops.

It is anticipated that work will commence within three weeks of tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$270,105.51, plus net HST for a total of \$287,470.59, funding for this tender is available in the 2002/2003 Approved Capital Budget under Capital Account Number CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary

Project CZR00357 - Resurfacing	
Cumulative Unspent Budget	\$4,745,257.00
Less: Tender No. 02-225	287,470.59 *
Tender No. 02-229	298,480.00
Tender No. 02-244	<u>471,799.75</u>
	\$3,687,506.66

*These projects were estimated in the 2002/03 Capital Budget as Bayers Road \$100,000. and Robie Street at \$267,000. for a total of \$367,000. At the time of approving this report, it was anticipated that Council would be reviewing the above three tenders on May 28, 2002.

The remaining funds in this account are required to implement remaining 2002/03 Paving Resurfacing Projects.

The new Paving Resurfacing Projects improve the level of service to the public.

FINANCIAL MANAGEMENT POLICIES BUSINESS PLAN

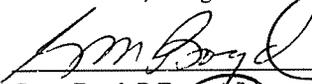
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

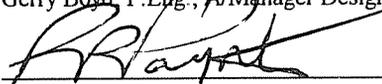
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jan MacLeod, Design & Construction Services at 490-6839

Report Approved by: 
Gerry Boyd, P.Eng., A/Manager Design & Construction Services at 490-6829

Report Approved by: 
Rick Paynter, P.Eng., A/Director Public Works & Transportation Services at 490-4855

JM/bhs