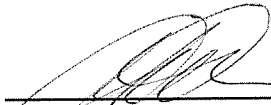
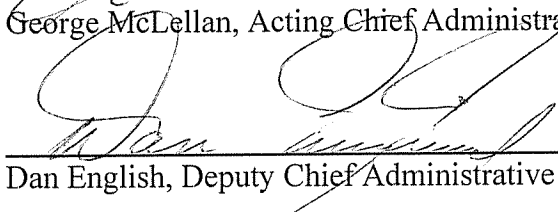


Halifax Regional Council  
June 11, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Acting Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** May 29, 2002

**SUBJECT:** Deadman's Island Public Access Pathway Improvements  
Award of Tender #02P455

**STAFF REPORT**

**ORIGIN**

Approved HRM 2002/03 Capital Budget, Deadman's Island - Public Access Pathway Improvements (Account # CDG00305-\$80,000).

**RECOMMENDATION**

It is recommended that :

1. Council approve the award of Tender #02-P455 - Deadman's Island Public Access Pathway Improvements to TurfMasters Landscaping for materials and services specified at the unit prices quoted for a tender price of \$79,500.00 plus net HST, for a total project cost of \$84,611.06 from Capital Accounts CDG00305 and CCV00192 as outlined in the Budget Implications section of this report.

**BACKGROUND**

Council appointed the Deadman's Island Committee to advise Council on the development of Deadman's Island as a International, National, Provincial and Municipal historic site. The committee has been working with staff to create public access to the Island, and at their January 15, 2002 meeting the Committee agreed to proceed with this project.

**DISCUSSION**

A tender for this project was advertised and closed on May 21, 2002. The following bids were received :

|    | <b>Company</b>                   | <b>Bid</b><br><i>(Net Taxes Included)</i> |
|----|----------------------------------|---|
| 1. | Dexter Construction Company Ltd. | \$129,843.38                              |
| 2. | Humphreys Landscaping            | \$149,522.10                              |
| 3. | TurfMasters Landscaping          | \$ 84,611.06                              |

HRM Parks & Recreation Services, Park Planning and Development recommend that the tender be awarded to TurfMasters Landscaping, the lowest bidder, for the tender price of \$79,500, plus net HST taxes, for a total project cost of \$84,611.06

**BUDGET IMPLICATIONS**

Funding for this project is available in Account # CDG00305, Deadman's Island Public Access Pathway in the amount of \$80,000.00 and Account # CCV00192 - District 17 Capital Funds in the amount of \$4,611.06. Funding for this project has been confirmed by staff of Finance.

Budget Summary            Project CDG00305, Deadman's Island Public Access Pathway

|                            |                           |
|----------------------------|---------------------------|
| Cumulative Unspent Budget  | \$80,000.00               |
| Less: <b>Tender 02P455</b> | <b><u>\$80,000.00</u></b> |
|                            | 0.00                      |

Project CCV00192, District 17 Capital Funds

|                            |                           |
|----------------------------|---------------------------|
| Cumulative Unspent Budget  | \$29,345.00               |
| Less: <b>Tender 02P455</b> | <b><u>\$ 4,611.06</u></b> |
|                            | \$24,733.94               |

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

1. Council could decide not to accept the low bid and reissue the tender for this project.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Kevin Conley, Supervisor of Park Development (490-6193)  
Dan Norris, Manager Cultural & Heritage (490-4339)



Report Approved by: \_\_\_\_\_  
Karen MacTavish, Director of Parks & Recreation Services