

Halifax Regional Council
June 11, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 27, 2002

SUBJECT: Award of Unit Price Tenders No. 02-030 West Region, No. 02-050 East Region, and No. 02-035 Central Region, Asphalt Patching of Streets

ORIGIN

Approved 2002/03 Operating Budget.

RECOMMENDATIONS

It is recommended that Council

1. award Tender No. 02-030 Asphalt Patching, West Region, to Dexter Construction Co. Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$285,640, plus net HST for a total of \$304,004 from Operating Account R731-6399, Patching, Contract Services, with funding authorized as per the Budget Implications section of this report.

2. award Tender No. 02-050, Asphalt Patching, East Region, to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$178,800, plus net HST for a total of \$190,295 from Operating Account R731-6399, Patching, Contract Services with funding authorized as per the Budget Implications section of this report.

3. award Tender No. 02-035 Asphalt Patching, Central Region, to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$179,200, plus net HST for a total of \$190,291 from Operating Account R731-6399, Patching, Contract Services with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The approved 2002/03 Operating Budget includes funds for patching of HRM streets within the Urban Core Boundary of the Halifax Regional Municipality.

DISCUSSION

Tenders were called on May 8, 2002, and closed on May 23, 2002. The following bids, exclusive of taxes, were received:

Name of Company	Bid Amount		
	<u>Tender 02-030</u> West Region Estimated Quantities 1600 Tonne	<u>Tender 02-050</u> East Region Estimated Quantities 900 Tonne	<u>Tender 02-035</u> Central Region Estimated Quantities 1000 Tonne
Lafarge Canada Inc.	\$303,750	\$178,800*	\$179,200*
Ocean Contractors Ltd.	\$333,500	\$182,700	\$222,600
Basin Contracting Ltd.	\$404,850	\$234,600	\$250,860
Dexter Construction Co. Ltd.	\$285,640*	\$203,700	\$191,000

* Recommended bidder.

These tenders include the asphalt patching by hand and by cut and patch, of existing HRM streets and roadways within the Urban Core Boundary. The patching work is demand in nature and the overall amount of work exceeds what can be accomplished with the approved budget for street

patching. The tenders used estimated quantities to establish **UNIT PRICES** and will enable staff to maximize the units completed within the approved budget allotment.

It is anticipated that work will commence within three weeks of the tender award and continue for a period of approximately eight weeks.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered prices totalling \$643,640, plus net HST for a total of \$685,020, funding is available in the 2002/03 Approved Operating Budget under Operating Account No. R731-6399 Patching - Contract Services. The budget availability has been approved by Financial Services.

Budget Summary

Patching - Contract Services

Unspent Budget	\$700,000
Less: Tenders No. 02-030, 02-050 & 02-035	<u>\$685,020</u>
	\$ 14,980

The remaining funds in this account are required to implement additional 2002/03 asphalt street patching.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

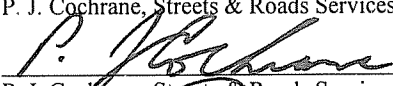
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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