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Halifax Regional Council  
June 11, 2002

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** May 27, 2002

**SUBJECT:** Award of Unit Price Tenders #02-031 West Region  
Concrete Sidewalk & Curb Repairs #02-051 East Region  
#02-036 Central Region

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**ORIGIN**

Approved 2002/03 Operating Budget.

**RECOMMENDATIONS**

It is recommended that Council

1. award Tender No. 02-031, Concrete Sidewalk & Curb Repair, West Region, to G & R Kelly Ent. Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$159,203, plus net HST for a total of \$169,438 from Operating Account R740-6399, Concrete Sidewalks, Contract Services, with funding authorized as per the Budget Implications section of this report.

2. award Tender No. 02-051, Concrete Sidewalk & Curb Repair, East Region, to Sackville Trenching for materials and services listed at the unit prices quoted for a Tender Price of \$94,400, plus net HST for a total of 100,469 from Operating Account R740-6399, Concrete Sidewalks, Contract Services with funding authorized as per the Budget Implications section of this report.
  
3. award Tender No. 02-036 Concrete Sidewalk & Curb Repair, Central Region, to G & R Kelly Ent. Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$55,780, plus net HST for a total of \$59,366 from Operating Account R740-6399, Concrete Sidewalks, Contract Services with funding authorized as per the Budget Implications section of this report.

**BACKGROUND**

The approved 2002/03 Operating Budget includes funds for repair of concrete sidewalks and curbs within the Urban Core Boundary of the Halifax Regional Municipality.

**DISCUSSION**

Tenders were called on May 8, 2002, and closed on May 23, 2002. The following bids, exclusive of taxes, were received:

Name of Company	Bid Amount		
	<u>Tender 02-031</u> West Region Sidewalks- 2300 m <sup>2</sup> Curbs- 550 m	<u>Tender 02-051</u> East Region Sidewalks- 850 m <sup>2</sup> Curbs- 300 m	<u>Tender 02-035</u> Central Region Sidewalks- 750 m <sup>2</sup> Curbs- 100 m
G & R Kelly Ent. Ltd.	\$159,203*	No Bid	\$55,780*
B & L Contracting Ltd.	\$208,754.55	\$97,000	No Bid
Ocean Contractors Ltd.	\$253,580	\$117,500	\$81,400
Dexter Construction Co. Ltd.	\$281,793	\$130,850	\$84,130
Sackville Trenching	\$186,234.50	\$94,400*	\$60,850

\* Recommended bidder.

These tenders include the replacing of short sections of existing concrete curb and sidewalk at locations within Halifax Regional Municipality where whole blocks are less than 40% deficient. Blocks where the sidewalk deficiency rating exceeds 40% are scheduled for replacement under the capital works program. The sidewalk repair work is demand in nature and the overall amount of work exceeds the amount that can be accomplished with the approved budget for concrete sidewalk maintenance. The tenders used estimated quantities to establish **UNIT PRICES** and will enable staff to maximize the units completed within the approved budget allotment.

It is anticipated that work will commence within three weeks of the tender award and continue for a period of approximately twelve weeks.

This is a UNIT PRICE contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work

### **BUDGET IMPLICATIONS**

Based on the lowest tendered prices totalling \$309,383, plus net HST for a total of \$329,273, funding is available in the 2002/03 Approved Operating Budget under Operating Account No. R740-6399 Concrete Sidewalk - Contract Services. The budget availability has been approved by Financial Services.

#### **Budget Summary**

#### **Concrete Sidewalks - Contract Services**

Unspent Budget	\$375,000
Less: Tenders No. 02-031, 02-051 & 02-036	<u>\$329,273</u>
	\$ 45,727

The remaining funds in this account are required to implement additional 2002/03 concrete sidewalk and curb repair work.

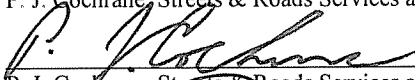

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved:	P. J. Cochrane, Streets & Roads Services at 490-6034 
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