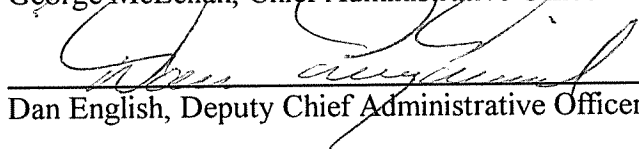


Halifax Regional Council
June 11, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 5, 2002

SUBJECT: Award of Unit Price Tender No. 02-224, New Paving of Gravel Roads

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. waive the right to petition for the new paving for Ritcey Crescent and MacLaughlin Road.
2. approve the recovery of Local Improvement Charges for the new paving at the rate of \$11.30 per lineal foot for Coleridge Court, Kenora Drive, Ritcey Crescent, MacLaughlin Road, Henry Avenue and Short Lane in accordance with By-Law Number S-411 approved by Council on May 14, 2002.
3. award Tender No. 02-224, New Paving of Gravel Roads to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$778,180. plus net HST for a total of \$828,210. from Account No. CXR00332, New Paving of Subdivision Streets Inside the Core Area, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget provides for the paving of the following streets: Coleridge Court, Kenora Drive, Ritcey Crescent in Cole Harbour; MacLaughlin Road in Westphal; Henry Avenue and Short Lane in Fall River.

DISCUSSION

Tenders for this project were called on May 4, 2002 and closed on May 16, 2002. The following bids, exclusive of taxes, were received:

	<u>BID PRICE</u>
1. Ocean Contractors Limited	\$ 778,180.00
2. Lafarge Canada Inc.	\$ 799,870.50
3. Dexter Construction Company Limited	\$ 839,555.00
4. Basin Contracting Limited	\$ 1,105,740.00

The scope of work for this tender includes placing road gravels, shoulder gravels, paving and driveway reinstatement on the following streets:

Coleridge Court	(Cole Harbour Rd. to End)
Kenora Drive	(Glendale to Civic 35)
Ritcey Crescent	(Roode to End)
McLaughlin Road	(Existing Pavement to End)
Henry Avenue	(Short to Existing Pavement)
Short Lane	(Philip to Henry)

It is anticipated that work will commence within three weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

Installation of new paving is subject to Local Improvement Charges. The recoverable cost will be calculated by using the recoverable frontage multiplied by the applicable rate approved by Council for 2002/03. The new rate for paving is \$11.30 per lineal foot frontage.

For Ritcey Crescent and MacLaughlin Road, Councillor Cooper has indicated his intent to waive the right of petition for the new paving.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$778,180. plus net HST, for a total of \$828,210., funding is available in the 2002/03 Approved Capital Budget under Account No. CXR00332, New Paving of Subdivision Streets Inside the Core Area. The budget availability has been approved by Financial Services.

Budget summary: Account No. CXR00332, New Paving of Subdivision Streets Inside the Core Area

Cumulative Unspent Budget	\$ 838,172.00
Less: Tender No. 02-224	<u>\$ 828,210.00</u> *
	\$ 9,962.00

* The projects included in this tender were estimated in the 2002/03 Capital Budget at \$705,000.

Coleridge Court	\$ 155,000.
Kenora Drive	\$ 80,000.
Ritcey Crescent	\$ 180,000.
MacLaughlin Road	\$ 110,000.
Henry Avenue	\$ 130,000.
Short Lane	<u>\$ 50,000.</u>
	\$ 705,000.

The remaining funds from this account are required to implement the remaining 2002/03 new paving locations approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of street upgrading within HRM. The improvements to these streets will result in less future maintenance and improved safety.

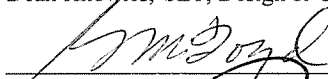
ALTERNATIVES

There are no recommended alternatives to this course of action.

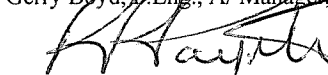
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

Report Approved by


Gerry Boyd, P.Eng., A/ Manager, Design & Construction Services at 490-6820

Report Approved by:


Rick Paynter, P.Eng., / Director, Public Works & Transportation Services at 490-4855

DHK/