
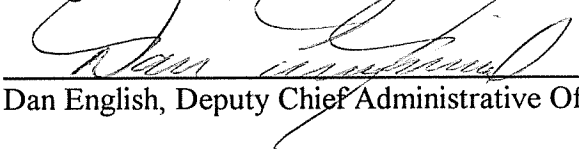


Halifax Regional Council
June 11, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 5, 2002

SUBJECT: Award of Unit Price Tender No. 02-230, Sidewalk Renewals - West Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-230, Sidewalk Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$118,980., plus net HST for a total of \$126,629. from Account No. CKU00141, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the renewal of sidewalks within the Halifax Regional Municipality.

DISCUSSION

Tenders were called on May 1, 2002, and closed on May 17, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$ 118,980.00
2. Perimis Facilities Management	\$ 128,275.25
3. Dexter Construction Company Limited	\$ 162,834.50

The scope of work for this tender includes the replacement of the existing concrete curb and gutter and existing concrete sidewalk with new concrete curb and gutter and new concrete sidewalk which are included in the approved budget on Bayers Road (S) from George Dauphinee Avenue to Connaught Avenue, Lloyd Fox Avenue (W) from Edward Arab Avenue to the end, Melton Avenue (S) from Lexington Avenue to Morningside Drive and Mumford Road (W) from West End Exit to Sears Entrance - West Region.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$118,980.00, plus net HST for a total of \$126,629., funding is available in the 2002/03 Approved Capital Budget under Account No. CKU00141, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary

Account No. CKU00141, Sidewalk Renewals

Cumulative Unspent Budget	\$1,041,487.00
Less: Tender No. 02-230	\$ 126,629.00*
Tender No. 02-245	<u>\$ 237,010.00</u>
	\$ 677,848.00

* The projects included in this tender were estimated in the 2002/03 Capital Budget at \$130,000.

Bayers Road	\$ 20,000.
Lloyd Fox Lane	\$ 30,000.
Melton Avenue	\$ 50,000.
Mumford Road	<u>\$ 30,000.</u>
	\$ 130,000.

The remaining funds in these accounts are required to implement the remaining 2002/03 Sidewalk Renewal Projects. At the time of confirming this report, it was anticipated that the above 2 tenders would be reviewed by Council on June 11, 2002.

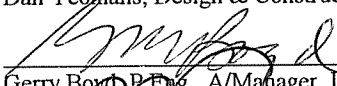
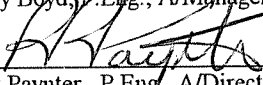
FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of sidewalk upgrading within HRM. The improvements will result in less future maintenance and improve safety for pedestrians.

ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.	
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Report Approved:	 Gerry Boyd, P.Eng., A/Manager, Design & Construction Services at 490-6820
Report Approved by:	 Rick Paynter, P.Eng., A/Director, Public Works and Transportation Services at 490-4855

DY/cf