
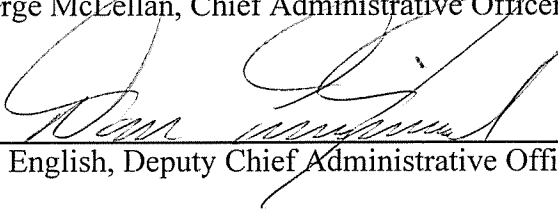

Halifax Regional Council
June 11, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 5, 2002

SUBJECT: Award of Unit Price Tender No. 02-245, Sidewalk Renewals - East Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-245, Sidewalk Renewals - East Region to B & L Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$222,692.50 plus net HST for a total of \$237,010. from Account No. CKU00141, Sidewalk Renewals, with finding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes the replacement of concrete sidewalks because of their overall poor condition.

DISCUSSION

Tenders for this project were called on May 11, 2002 and closed on May 23, 2002. The following bids, exclusive of taxes, were received:

	<u>BID PRICE</u>
1. B & L Contracting Limited	\$222,692.50
2. Ocean Contractors Limited	\$233,380.00
3. Dexter Construction Company Ltd.	\$296,551.50
4. Precision Concrete Services Limited	\$472,520.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and sodding at the locations listed below:

Elliot Street (E) - Erskine Street to Prince Albert Road
Pleasant Street (N) - Erskine Street to Portland Street
Pleasant Street (S) - Prince Albert Road to Portland Street
Pleasant Street (W) - Tupper Street to Boundary Street
Prince Albert Road (S) - Ochterloney Street to Elliot Street

It is anticipated that work will commence within three weeks after award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$222,692.50 plus net HST for a total of \$237,010., funding is available in the 2002/03 Approved Capital Budget under Account No. CKU00141, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget summary: Account No. CKU00141, Sidewalk Renewals

Cumulative Unspent Budget	\$ 1,041,487.00.
Less: Tender No. 02-245	\$ 237,010.00*
Tender No. 02-230	\$ <u>126,629.00</u>
	\$ 677,848.00

* The projects included in this tender were estimated in the 2002/03 Capital Budget at \$250,000.

Elliot Street (E) - Erskine to Prince Albert	\$ 85,000.
Pleasant Street (N) - Erskine to Portland	\$ 55,000.
Pleasant Street (S) - Prince Albert to Portland	\$ 50,000.
Pleasant Street (W) - Tupper to Boundary	\$ 35,000.
Prince Albert Road (S) - Ochterloney to Elliot	\$ <u>25,000.</u>
	\$ 250,000.

The remaining funds from this account are required to implement the remaining 2002/03 sidewalk renewals approved by Council. At the time of confirming this report, it was anticipated that the above 2 tenders would be reviewed by Council on June 11, 2002.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of sidewalk upgrading within HRM. New Sidewalks require less future maintenance and are safer for pedestrian traffic.

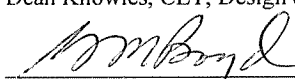
ALTERNATIVES

There are no recommended alternatives.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

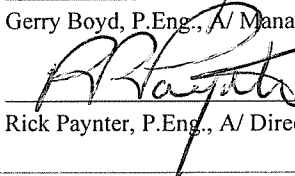
Report Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

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Report Approved by:



Rick Paynter, P.Eng., A/ Director, Public Works & Transportation Services at 490-4855

DHK/