
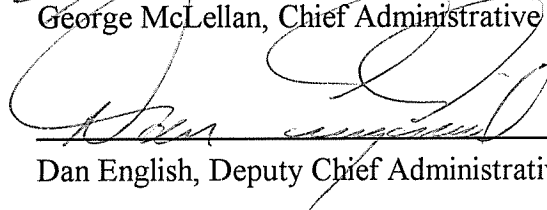

Halifax Regional Council
June 11, 2002

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 5, 2002

SUBJECT: Award of Unit Price Tender No. 02-247, Paving Projects - East Region

ORIGIN

Approved 2002/03 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 02-247, Paving Projects - East Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$376,315., plus net HST for a total of \$400,508. with funding from Account Nos. CYR00991, Paving Renewal Program and CZR00357, Resurfacing with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The 2002/03 Approved Capital Budget includes funds for the renewal of streets and resurfacing of streets within Halifax Regional Municipality for the purpose of extending the life of the road structure and to reduce maintenance costs and significantly improve the level of service to the public.

DISCUSSION

Tenders for this project were called on April 20, 2002 and closed on May 10, 2002. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$466,580.00
2. Lafarge Canada Inc.	\$515,727.50
3. Dexter Construction Company Limited	\$523,080.00
4. Basin Contractors Limited	\$803,433.00

The scope of work for this tender includes paving renewal with curb and gutter replacement on both sides of Henry Street from Windmill Road to Hester Street, and on Tummell Drive from Glencoe Drive to Glencoe Drive. This project also includes the resurfacing of Wyse Road from Thistle Street to the bridge, East Region.

Staff has reviewed the scope of the work and carried out further investigations of site conditions. It has been determined that the quantities of materials can be reduced without compromising the overall quality of these projects. The low bidder has agreed to carry out the modified scope of work for a price of \$376,315. plus net HST.

It is anticipated that construction will commence within three weeks after the award of tender.

This is a **UNIT PRICE** contract and the cost will be dependant upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the price of \$376,315. from Ocean Contractors Limited for the modified scope of work, plus net HST for a total of \$400,508. funding is available in the 2002/03 Approved Capital Budget under Account Nos. CYR00991, Paving Renewal Program and CZR00357, Resurfacing. The budget availability has been approved by Financial Services.

**Award of Tender No. 02-247
Paving Projects - East Region
Council Report**

June 11, 2002

Budget Summary Account No. CYR00991, Paving Renewal Program

Cumulative Unspent Budget	\$ 3,798,511.00
Less : Tender No. 02-247	<u>\$ 203,779.00 *</u>
	\$ 3,594,732.00

* These projects were estimated in the 2002/03 Capital Budget at \$215,000.

Henry Street	\$ 65,000.
Tummell Drive.	\$150,000.

Budget Summary Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$ 3,561,477.00
Less : Tender No. 02-247	<u>\$ 196,729.00 *</u>
Tender No. 02-251	<u>\$ 342,717.00</u>
	\$ 3,022,031.00

* This project (Wyse Road) was estimated in the 2002/03 Capital Budget at \$190,000.

The remaining funds in these accounts are required to implement the remaining 2002/03 Paving Renewals and Resurfacing Projects. At the time of confirming this report, it was anticipated that Council would be reviewing the above 2 tenders on June 11, 2002.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

This tender is part of an ongoing program of street upgrading within HRM. The improvements will result in less future maintenance and improve safety for pedestrians and traffic.

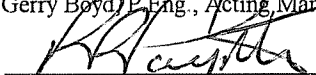
ALTERNATIVES

There are no recommended alternatives to this course of action.

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Linda Ward, Design & Construction Services at 490-6868

Report Approved: 
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LW/rsw